

FY 15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/24/2014 Grant ID: 10.560 Legislative Review Date: _____
 Agency: DHS - Division of Child Care Program Title: USDA Nutrition Programs
 Granting Organization: US Dept. of Agriculture Grant #: 6AR300302
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Department of Human Services, Health and Nutrition Program has seen steady growth over the last six years. The impact of the federal increases in meal rates, inclusion of additional meal and monitoring components by USDA and increases in sponsor's participation necessitates additional personnel. The purpose of the program is to provide nutritious meals for the State of Arkansas' children and adults that are at-risk for hunger. The grant assists with initiating, maintaining and expanding nonprofit food service programs for children or adult participants in nonresidential institutions which provide such care. The program is intended to enable institutions to integrate nutritious food service with organized care services for enrolled participants. The 100% federal USDA grant is uncapped and the letter of credit is adjusted based on revenue claims made in the payment federal system.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP3000
 Functional Area Code: HHS
 Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	204,617			204,617
Extra Help				
Operating Expenses				
Personal Services Matching	92,485			92,485
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 297,102	\$	\$	\$ 297,102

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 6/30/2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
✓	HS52	22159457	417702	501:00:00	DHS Program Manager	G152C	C119
✓	HS52	22159458	417702	501:00:00	DHS Program Manager	G152C	C119
✓	HS52	22159459	417702	501:00:00	Systems Analyst	D044C	C122
✓	HS52	22159460	417702	501:00:00	DHS Program Administrator	G099C	C122
✓	HS52	22159461	417702	501:00:00	Senior Auditor	A060C	C119
✓	HS52	22159462	417702	501:00:00	Senior Auditor	A060C	C119
✓	HS52	22159463	417702	501:00:00	Senior Auditor	A060C	C119
✓	HS52	22159464	417702	501:00:00	Information Technology Manager	D057C	C120

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52	22159465	417702	501:00:00	Nutritionist	L039C	C120	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Tanya Williams 5-1-14 [Signature] 5/29/14 [Signature] 5/14/14
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

CML 5-1-14 JD 5/14/14

Budget Miscellaneous Federal Grant (R 05/06/13)