

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY 15

Date: 04/09/2014 Grant ID 1 HBEIE130160-01-00 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Insurance Department Program Title: LEVEL ONE "C" COOP AGREEMENT  
 Granting Organization: Health & Human Srv CMS Grant #: 1 HBEIE130160-01-00  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Support Establishment of the Arkansas-operated components of the Federally-facilitated Health Benefits Exchange.  
 FUNDS WILL NOT BE USED FOR ADVERTISING OR IN-PERSON ASSISTERS (GUIDE OR NAVIGATOR) ACTIVITIES OR CONTRACTS. Funds will be re-purposed as allowed under state and federal law.

**Project-Grant Funding**

Business Area Code: 0425  
 Funds Center Code: F96  
 Fund Code: FID1203  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	525,354			525,354
Extra Help				
Operating Expenses	278,737			278,737
Personal Services Matching	224,086			224,086
Conference & Travel Expense	90,085			90,085
Professional Fees	12,416,211			12,416,211
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 13,534,473	\$	\$	\$ 13,534,473

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 04/07/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
✓ 1N01	22158247	327808	501:00:00	Grants Coordinator	G147C	C119	
✓ 1N01	22158251	327808	501:00:00	Attorney Specialist	G047C	C126	
✓ 1N01	22158248	327808	501:00:00	Grants Coordinator	G147C	C119	
✓ 1N01	22158249	327808	501:00:00	Property & Casualty Manager	X005C	C128	
✓ 1N01	22158250	327808	501:00:00	Property & Casualty Manager	X005C	C128	
✓ 1N01	22158252	327808	501:00:00	Insurance Investigator	X123C	C116	
✓ 1N01	22158253	327808	501:00:00	Systems Specialist	D022C	C124	
✓ 1N01	22158254	327808	501:00:00	Insurance Deputy Commissioner	N023N	N910	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

*Denita Ausimone* 04/09/14  
*deputy* Agency Director Date

*[Signature]* 5/23/14  
Office of Budget Date

*Kay Jem* 5/12/14  
Office of Personnel Mgmt Date

*ald*  
5-9-14

*AD* 5-12-14

Budget Miscellaneous Federal Grant (R 05/06/13)