

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/12/2014 Grant ID H418P130007 Legislative Review Date: _____

Agency: Arkansas Rehabilitation Services Program Title: Arkansas Promise 2013

Granting Organization: U.S. Department of Education Grant #: H418P130007

Effective Date of Authorization: Beginning: 10/01/2013 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - Appropriation and new positions request to implement AR Promise at Arkansas Rehabilitation Services.

Project-Grant Funding

Business Area Code: 0620
Funds Center Code: M89
Fund Code: FER0500
Functional Area Code: EDUC

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	252,878			252,878
Extra Help				
Operating Expenses				
Personal Services Matching	97,122			97,122
Conference & Travel Expense	35,000			35,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 385,000	\$	\$	\$ 385,000

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
		%		%		%		%
FY 13		%		%		%		%
FY 14		%		%		%		%
FY 15	100	%		%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 10/01/2013-09/30/2015

DFA IGS State Technology Planning **Date** _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
W09	22159971	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE19	22159995	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE21	22159996	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22159997	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22160002	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22160003	359419	501:00:00	Certified VR Counselor	L098C	C119	
WE12	22160004	359419	501:00:00	Certified VR Counselor	L098C	C119	(R 07/26/12)

Assembly and authorized by the Governor.

Approved by:

Job
CEO
5/12/14

Agency Director

[Signature] 5/12/14

Date

Office of Budget

[Signature] 5/23/14

Date

OR 5/14/14

Office of Personnel Mgmt

[Signature] 5/15/14

Date