

EMPLOYMENT REPORT
Arkansas Code 19-4-609(b)

FOURTH FISCAL QUARTER 2014
April, May, June 2014

State Personnel Review Section
Budget and Fiscal Review Division
Arkansas Bureau of Legislative Research
July 30, 2014

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides:

Each executive, judicial, legislative, and any other agency of the state shall provide, on a calendar-monthly basis, information reflecting the number of current employees in each such agency, the number of newly hired employees, the number of employees who have transferred to other state agencies, the number of employees who retired, the number of all other separations of employees, and such other information as may be requested.

The information shall be compiled on forms developed by the Bureau of Legislative Research and submitted to the Arkansas Legislative Council on a calendar-quarterly basis.

The information contained in this report was gathered on survey forms completed by agencies of the state government. Information was requested for regular employees only.

The information was received from agencies on monthly employment reporting forms and compiled on a quarterly basis. This information is compared with that provided the preceding quarter and the year-ago quarter.

Arkansas State government had 71 less employees on monthly average in the 4th QUARTER FY2014 than in the 4th QUARTER FY2013

VACANT BUDGET POSITIONS

4th QUARTER FY2014

Act 1686 of 2005 asks state agencies/institutions to collect the number of current vacant budgeted positions at each agency. A quarterly list of reasons why each position is vacant was also requested. The number reported for 4th QUARTER FY2014 is 6,317.

6,317

OVERTIME, COMPENSATORY TIME

At its March 12, 1992 meeting, the Governmental Efficiency Subcommittee of the Joint Performance Review Committee asked this office to use the Monthly Employment Report form to collect information from State agencies reflecting the gross total amount of Overtime Paid and the total number of Compensatory Time hours granted to employees.

The amounts reported for 4th QUARTER FY2014 on quarterly average were as follows:

Overtime Paid	\$2,025,661.00
Comp Hours Taken	30,153.00

Employment Report

4th Quarter FY2014 Monthly Average

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr Separations-Detail
 Trans Rtr Other Total

4th Quarter FY2013 3rd Quarter FY2013 4th Quarter FY2014 4th Quarter FY2014 4th Quarter FY2014 4th Quarter FY2014 3rd Quarter FY2014 4th Quarter FY2014 4th Quarter FY2014

LEGISLATIVE BRANCH

Legislative Audit	273	278	0	1	277	\$0.00	0.00	12	-1	4	0	0	0	1
Bureau of Legislative Research	119	116	1	0	115	\$0.00	0.00	0	-1	-4	0	0	0	0
House of Representatives	22	21	0	0	20	\$0.00	0.00	7	-1	-2	0	0	0	0
Senate	12	13	0	0	13	\$0.00	0.00	2	0	1	0	0	0	0
Subtotals LEGISLATIVE BRANCH	426	428	1	1	425	\$0.00	0.00	21	-3	-1	0	0	0	1

JUDICIAL BRANCH

Court of Appeals	48	48	0	0	49	\$0.00	0.00	0	1	1	0	0	0	0
Court Reporters	120	119	0	0	119	\$0.00	0.00	3	0	-1	0	0	0	0
Admin. Office of the Courts	118	121	1	0	123	\$0.00	0.00	43	2	5	0	0	0	0
Office of Prosecutor Coordinator	8	9	0	0	10	\$0.00	0.00	0	1	2	0	0	0	0
Supreme Court	44	61	0	0	62	\$0.00	67.00	4	1	18	0	0	0	0
Subtotals JUDICIAL BRANCH	338	358	1	0	363	\$0.00	67.00	50	5	25	0	0	0	0

EXECUTIVE BRANCH

Office of the Governor	50	46	0	0	46	\$0.00	0.00	14	0	-4	0	0	0	0
Governor's Mansion	9	7	0	0	8	\$0.00	0.00	2	1	-1	0	0	0	0
Office of the Lt. Governor	5	4	0	1	2	\$0.00	0.00	2	-2	-3	0	0	1	1
Office of Attorney General	169	166	2	2	169	\$0.00	129.00	5	3	0	0	0	1	2
Auditor of State	33	35	0	0	34	\$0.00	0.00	1	-1	1	0	0	0	0

Run Date: July 30, 2014

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires				Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qr	Chg Last Yr	4th Quarter FY2014			
	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014								4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	Trans Rr
Land Department	37	37	1	1	35	\$0.00	0.00	9	-2	-2	0	0	0	1	1
Secretary of State	140	138	4	1	142	\$0.00	148.00	0	4	2	0	0	0	0	9
Treasurer of State	27	26	0	0	25	\$0.00	0.00	0	-1	-2	0	0	0	0	0
Subtotal EXECUTIVE BRANCH	470	459	7	5	461	\$0.00	277.00	33	2	-9	0	0	0	3	13

OTHER CONSTITUTIONAL AGENCIES

Game and Fish Commission	580	575	3	5	572	\$14,016.00	849.00	39	-3	-8	0	1	3	5
Highway and Transportation	3,553	3,553	44	36	3,559	\$138,215.00	0.00	948	6	6	0	16	20	36
Judicial Discipline/Disabil.	4	6	0	0	6	\$0.00	0.00	0	0	2	0	0	0	0
Subtotal OTHER CONSTITUTIONAL AGENCIES	4,137	4,134	47	41	4,137	\$152,231.00	849.00	987	3	0	0	17	23	41

INSTITUTIONS OF HIGHER EDUCATION

4 Year Institutions

Henderson State University	506	519	4	13	488	\$614.00	147.00	11	-31	-18	0	5	7	13
Southern Arkansas University - Magnolia	361	371	2	3	369	\$2,191.00	137.00	12	-2	8	0	0	3	3
SAU - Tech	150	142	1	0	144	\$0.00	24.00	1	2	-6	0	0	0	0
SAU - Fire Training Academy	21	22	0	0	22	\$0.00	13.00	0	0	1	0	0	0	0
SAU - Environmental Control	8	8	0	0	8	\$0.00	0.00	0	0	0	0	0	0	0
Arkansas State Univ.-Bebe- Main Campus	354	361	0	16	340	\$0.00	71.00	19	-21	-14	0	2	13	16
ASU - Newport	143	148	0	3	142	\$0.00	54.00	6	-6	-1	0	1	2	3
ASU - Jonesboro	1,686	1,732	12	27	1,718	\$4,790.00	1,528.00	52	-14	32	0	11	15	27
ASU - Mountain Home	115	116	0	2	113	\$0.00	0.00	8	-3	-2	0	0	1	2
Arkansas Tech University - Main Campus	812	829	6	11	821	\$5,011.00	244.00	21	-8	9	0	1	9	11
U of A, Fayetteville - Main Campus	3,352	3,473	39	44	3,458	\$87,409.00	909.00	634	-15	106	0	7	37	44
U of A, Fayetteville - System Administration	67	66	1	0	66	\$100.00	0.00	25	0	-1	0	0	0	0
U of A, Fayetteville - Agri. Experiment Station	558	563	5	6	561	\$317.00	220.00	149	-2	3	0	1	5	6
U of A, Fayetteville - Cooperative Extension Svc.	636	629	6	2	634	\$0.00	144.00	135	5	-2	0	1	1	2
U of A, Fayetteville - Archaeological Survey	41	40	0	0	39	\$0.00	0.00	18	-1	-2	0	0	0	0

Run Date: July 30, 2014
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires				Separations				Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qr	Chg Last Yr.	Separations-Detail		
	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014							3rd Quarter	4th Quarter	4th Quarter FY2014
U of A, Fayetteville - Criminal Justice Institute	30	30	0	0	31	\$0.00	0.00	19	1	1	0	0	0	0	0	0	0
U of A at Little Rock	1,512	1,479	8	25	1,451	\$6,263.00	487.00	218	-28	-61	2	7	15	25			
U of A Medical Sciences	8,526	8,705	90	127	8,633	\$844,634.00	627.00	640	-72	107	2	9	116	127			
U of A at Monticello	392	393	3	5	388	\$0.00	113.00	19	-5	-4	0	1	4	5			
U of A at Pine Bluff	685	670	4	12	661	\$3,806.00	80.00	46	-9	-24	0	6	6	12			
Univ. of Central Arkansas	1,148	1,387	51	141	1,157	\$18,244.00	1,652.00	27	-230	9	0	5	136	141			
U of A at Fort Smith	603	602	3	15	577	\$968.00	756.00	27	-25	-26	0	0	15	15			
Arkansas School for Math, Science and Arts	101	103	0	10	82	\$0.00	0.00	10	-21	-19	0	0	10	10			
Subtotal 4 Year Institutions	21,807	22,388	235	462	21,903	\$974,347.00	7,206.00	2,097	-478	111	4	57	395	462			

2 Year Institutions

East Arkansas Comm. College	119	122	0	2	119	\$0.00	13.00	6	-3	0	0	0	1	2		
Mid-South Comm. College	144	146	0	1	142	\$0.00	0.00	2	-4	-2	0	0	1	1		
Arkansas Northeastern College	178	178	7	13	163	\$0.00	17.00	33	-15	-15	0	0	12	13		
North Arkansas Comm. College	191	196	0	2	191	\$0.00	0.00	1	-5	0	0	0	2	2		
Northwest Ark. Comm. College	437	434	2	8	425	\$1,081.00	97.00	37	-9	-12	0	3	5	8		
Phillips Comm. Coll.-UA System	218	219	2	3	217	\$923.00	0.00	19	-2	-1	0	1	1	3		
Rich Mountain Comm. College	71	72	2	1	76	\$0.00	0.00	0	4	5	0	0	1	1		
South Arkansas Community College	164	158	0	1	157	\$126.00	30.00	5	-1	-7	0	0	1	1		
U of A Community College at Batesville	120	118	1	2	115	\$0.00	0.00	5	-3	-5	0	0	1	2		
U of A Community College at Hope	122	128	0	3	124	\$0.00	0.00	45	-4	2	0	1	2	3		
Cossatot Comm. College, UA System	118	121	0	1	119	\$0.00	0.00	5	-2	1	0	0	1	1		
Ozarka College	119	119	1	2	118	\$0.00	0.00	0	-1	-1	0	0	1	2		
U of A Community College at Morrilton	182	191	1	8	183	\$0.00	0.00	10	-8	1	0	0	7	8		
National Park Community College	246	246	0	2	243	\$0.00	20.00	0	-3	-3	0	1	1	2		
Subtotal 2 Year Institutions	2,429	2,448	16	49	2,392	\$2,130.00	177.00	168	-56	-37	0	6	37	49		

Technical Colleges

Black River Technical College	151	165	1	1	162	\$0.00	0.00	6	-3	11	0	1	0	1		
College of the Ouachitas	104	102	0	0	104	\$0.00	0.00	0	2	0	0	0	0	0		
Pulaski Technical College	416	407	3	7	403	\$580.00	0.00	11	-4	-13	0	2	5	7		

Run Date: July 30, 2014
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail Trans Rtr Other Total

Southwest Arkansas College	135	136	1	2	133	\$0.00	0.00	37	-3	-2	0	1	1	2
Subtotal Technical Colleges	806	810	5	10	802	\$580.00	0.00	54	-8	-4	0	4	6	10
Subtotal INSTITUTIONS OF HIGHER EDUCATION	25,042	25,646	236	521	25,097	\$977,057.00	7,383.00	2,319	-549	55	4	67	438	521

BOARDS & COMM - REGULATORY

Abstractors Board of Examiners	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
State Bd. of Accountancy	8	9	0	0	9	\$0.00	0.00	3	0	1	0	0	0	0
Appraiser's Licensing & Certification Bd	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
State Board of Architects	3	2	0	0	3	\$0.00	0.00	0	1	0	0	0	0	0
Auctioneers Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
State Bd. of Barber Exams.	3	3	0	0	4	\$0.00	0.00	0	1	1	0	0	0	0
Prof. Bail Bondsmen Licensing Bd.	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	0
Arkansas Burial Assoc. Board	2	3	0	0	3	\$0.00	0.00	0	0	1	0	0	0	0
State Bd. of Collection Agencies	2	3	0	0	3	\$0.00	0.00	0	0	1	0	0	0	0
Contractors' Licensing Board	19	19	0	0	18	\$0.00	0.00	3	-1	-1	0	0	0	0
State Board of Examiners in Counseling	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
SB of Embalmers/Funeral Dir.	1	1	0	0	1	\$0.00	0.00	1	0	0	0	0	0	0
Professional Engineers & Land Surveyors	5	5	0	0	5	\$0.00	0.00	0	0	0	0	0	0	0
Fire Protection Licensing Board	3	3	0	0	2	\$0.00	0.00	1	-1	-1	0	0	0	0
Bd. Reg. for Professional Geologists	0	1	0	0	1	\$0.00	1.00	0	0	1	0	0	0	0
Arkansas Real Estate Comm.	14	13	0	0	12	\$0.00	1.00	1	-1	-2	0	0	0	0
Speech Pathology & Audiology	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Towing and Recovery Board	2	4	0	0	3	\$0.00	0.00	0	-1	1	0	0	0	0
Subtotal BOARDS & COMM - REGULATORY	75	80	0	0	78	\$0.00	2.00	9	-2	3	0	0	0	0

BOARDS & COMM - MEDICAL RELATED

Dietetics Licensing Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
---------------------------	---	---	---	---	---	--------	------	---	---	---	---	---	---	---

Run Date: July 30, 2014

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Yr. Chg Last Yr. Separations-Detail Total

	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014
State Bd. of Chiropractic Examiners	1	2	0	0	2	\$0.00	0.00	0	0	1	0	0	0	0
State Bd. of Dental Examiners	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Massage Therapy Board	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
State Medical Board	39	37	1	1	38	\$0.00	206.00	4	1	-1	0	0	1	1
Minority Health Commission	8	6	1	0	8	\$0.00	0.00	1	2	0	0	0	0	0
Ark. State Board of Nursing	26	26	0	0	26	\$0.00	1.00	1	0	0	0	0	0	0
Opticians Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Optometry Board	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0
State Board of Pharmacy	9	8	0	0	8	\$0.00	0.00	2	0	-1	0	0	0	0
SB of Exams. in Psychology	2	1	0	0	1	\$0.00	0.00	0	0	-1	0	0	0	0
Social Work Licensing Board	1	1	0	0	1	\$0.00	0.00	0	1	1	0	0	0	0
State Spinal Cord Commission	25	27	0	0	27	\$0.00	1.00	0	0	2	0	0	0	0
Veterinary Med. Exam. Board	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0
Physical Therapy Board	2	1	0	0	2	\$0.00	0.00	0	1	0	0	0	0	0
Subtotal: BOARDS & COMM - MEDICAL RELATED	125	121	2	1	126	\$0.00	208.00	8	5	1	0	0	1	1

BOARDS & COMM - OTHER

Disability Deter. for SSA	338	351	0	2	381	\$72,888.00	0.00	83	30	43	0	0	1	2
State Bd. of Election Commissioners	5	5	0	0	6	\$0.00	0.00	2	1	1	0	0	0	0
Ethics Commission	9	9	0	0	8	\$0.00	0.00	0	-1	-1	0	0	0	0
Dr. Martin Luther King, Jr. Commission	4	3	0	0	3	\$0.00	0.00	1	0	-1	0	0	0	0
Manufactured Homes Commission	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0
Motor Vehicle Commission	5	5	0	0	5	\$0.00	0.00	2	0	0	0	0	0	0
Private Career Education Board	2	4	0	0	4	\$0.00	0.00	0	0	2	0	0	0	0
Science & Tech. Authority	21	24	0	0	23	\$0.00	0.00	7	-1	2	0	0	0	0
Student Loan Authority	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	0
Tobacco Control Board	24	29	0	0	29	\$0.00	0.00	1	0	5	0	0	0	0
War Memorial Stadium Comm.	5	5	0	0	5	\$0.00	40.00	0	0	0	0	0	0	0

Run Date: July 30, 2014
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires				Separations				Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qr	Chg Last Yr	Separations-Detail			
	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	3rd Quarter							4th Quarter	Trans	Rt	Other
Waterways Comm.	3	3	0	0	3	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Tobacco Settlement Commission	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0	0
Capital Zoning District Commission	2	2	0	0	3	\$0.00	4.00	0	0	1	1	0	0	0	0	0	0	0
Fair Housing Commission	6	7	0	1	7	\$0.00	0.00	4	4	0	1	0	0	1	0	0	1	1
Subtotal: BOARDS & COMM - OTHER	433	456	0	3	486	\$72,888.00	44.00	100	100	30	53	0	0	2	2	3		

SEPARATE AGENCIES

Arkansas Crime Info. Center	70	67	0	0	68	\$0.00	70.00	6	6	1	-2	0	0	0	0	0	0
Claims Commission	9	10	0	0	10	\$0.00	0.00	0	0	0	1	0	0	0	0	0	0
Comm. on Law Enf. Stds./Tg.	53	55	1	1	55	\$6.00	121.00	0	0	0	2	0	0	0	1	0	0
Arkansas Dev. Finance Auth.	55	55	0	0	55	\$0.00	0.00	5	5	0	0	0	0	0	0	0	0
Dept. of Aeronautics	4	4	0	0	4	\$0.00	0.00	1	1	0	0	0	0	0	0	0	0
Dept. of Veteran Affairs	129	137	0	4	136	\$2,790.00	83.00	24	24	-1	7	0	0	4	4	4	4
Disabled Vets. Svc. Office	1	1	0	0	1	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Geological Survey	30	26	0	0	24	\$0.00	1.00	3	3	-2	-6	0	0	0	0	0	0
Health Services Agency	9	9	0	0	9	\$0.00	21.00	2	2	0	0	0	0	0	0	0	0
Liquefied Petroleum Gas Board	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0	0	0	0
Department of Emergency Management	91	90	2	2	91	\$3,608.00	243.00	12	12	1	0	0	0	2	2	2	2
Department of Rural Services	4	5	0	0	3	\$0.00	0.00	1	1	-2	-1	0	0	0	0	0	0
Oil and Gas Commission	38	41	0	0	40	\$0.00	0.00	3	3	-1	2	0	0	0	0	0	0
Parole Board	20	21	1	0	23	\$0.00	0.00	1	1	2	3	0	0	0	0	0	0
Public Defender Commission	302	302	1	2	301	\$0.00	0.00	5	5	-1	-1	0	0	2	2	2	2
Public Service Commission	107	105	0	1	104	\$9.00	8.00	10	10	-1	-3	0	0	1	1	1	1
Pub. Employee Retire. System	72	72	1	3	73	\$0.00	0.00	5	5	1	1	1	0	1	1	3	3
Arkansas State Police	940	950	5	6	952	\$48,854.00	1,828.00	48	48	2	12	0	0	1	5	6	6
Natural Resources Commission	84	84	0	1	80	\$0.00	0.00	12	12	-4	-4	0	0	0	0	1	1
State Bank Department	65	67	0	1	64	\$84.00	11.00	7	7	-3	-1	0	0	1	1	1	1
Building Authority	76	74	1	1	72	\$1,124.00	60.00	16	16	-2	-4	0	0	1	1	1	1

Run Date: July 30, 2014
 * A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail Trans Rtr Other Total

	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	
State Crime Laboratory	138	138	0	2	132	\$0.00	1.00	11	-6	-6	0	0	2
State Insurance Department	170	171	3	1	172	\$0.00	0.00	37	1	2	0	0	1
State Military Department	518	504	4	13	485	\$0.00	0.00	307	-19	-33	0	5	7
State Securities Department	37	37	0	1	35	\$0.00	0.00	3	-2	-2	0	0	1
Sentencing Commission	5	4	0	0	5	\$0.00	16.00	0	1	0	0	0	0
Teacher Retirement System	82	82	3	1	86	\$0.00	0.00	14	4	4	0	0	1
Vet. Child Welfare Service	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0
Workers' Compensation Commission	105	101	0	0	102	\$0.00	2.00	48	1	-3	0	0	0
Subtotals SEPARATE AGENCIES	3,223	3,221	22	40	3,191	\$56,475.00	2,465.00	581	-30	-32	1	6	28
													40

DEPARTMENT OF AGRICULTURE

Agriculture - Livestock & Poultry Comm.	117	116	1	1	113	\$12,708.00	9.00	24	-3	-4	0	1	0	1
Agriculture - State Forestry Commission	272	279	2	2	276	\$1,629.00	3,014.00	10	-3	4	0	0	2	
Agriculture - State Plant Board	127	128	1	1	127	\$18.00	72.00	17	-1	0	0	1	0	
Agriculture - Administration	4	4	0	0	4	\$0.00	0.00	0	0	0	0	0	0	
Agriculture - Aquaculture Division	2	2	0	0	2	\$0.00	0.00	0	0	0	0	0	0	
Agriculture - Land Survey Division	3	4	0	0	4	\$0.00	0.00	0	0	1	0	0	0	
Subtotals DEPARTMENT OF AGRICULTURE	525	533	4	4	526	\$14,355.00	3,095.00	51	-7	1	0	2	2	

DEPARTMENT OF ARKANSAS HERITAGE

DEPARTMENT OF ARKANSAS HERITAGE	143	148	0	0	148	\$0.00	303.00	6	0	5	0	0	0
Subtotals DEPARTMENT OF ARKANSAS HERITAGE	143	148	0	0	148	\$0.00	303.00	6	0	5	0	0	0

DEPARTMENT OF ASSESSMENT COORDINATION

DEPARTMENT OF ASSESSMENT COORDINATION	33	35	0	0	33	\$0.00	0.00	3	-2	0	0	0	0
---------------------------------------	----	----	---	---	----	--------	------	---	----	---	---	---	---

Run Date: July 30, 2014

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2014	Separations-Detail			
													Trans	Rtr	Other	Total
New Hires																
Separations																
Total																
O.T. Paid																
Comp. Hrs																
Vacant																
Chg Last Yr.																
Chg Last Yr.																
4th Quarter FY2014																

DEPARTMENT OF ENVIRONMENTAL QUALITY

DEPARTMENT OF ENVIRONMENTAL QUALITY	375	379	5	6	378	\$46.00	27.00	45	-1	3	0	1	4	6
Subtotal DEPARTMENT OF ENVIRONMENTAL QUALITY	375	379	5	6	378	\$46.00	27.00	45	-1	3	0	1	4	6

DEPARTMENT OF FINANCE & ADMINISTRATION

DEPARTMENT OF FINANCE & ADMINISTRATION	2,601	2,561	29	34	2,565	\$869.00	1,082.00	249	4	-36	6	11	16	34
Subtotal DEPARTMENT OF FINANCE & ADMINISTRATION	2,601	2,561	29	34	2,565	\$869.00	1,082.00	249	4	-36	6	11	16	34

DEPARTMENT OF HEALTH

DEPARTMENT OF HEALTH	2,627	2,566	29	16	2,610	\$0.00	554.00	285	44	-17	0	4	11	16
Subtotal DEPARTMENT OF HEALTH	2,627	2,566	29	16	2,610	\$0.00	554.00	285	44	-17	0	4	11	16

DEPARTMENT OF HIGHER EDUCATION

DEPARTMENT OF HIGHER EDUCATION	42	39	0	0	39	\$0.00	0.00	22	0	-3	0	0	0	0
Subtotal DEPARTMENT OF HIGHER EDUCATION	42	39	0	0	39	\$0.00	0.00	22	0	-3	0	0	0	0

DEPARTMENT OF HUMAN SERVICES

DHS - Aging and Adult Services	186	190	2	3	191	\$181.00	184.00	7	1	5	0	0	3	3
DHS - Child Care and Early Childhood Ed.	176	170	4	3	170	\$8.00	69.00	25	0	-6	0	0	2	3
DHS - Children and Family Services	924	909	21	13	923	\$222,518.00	1,978.00	85	14	-1	0	0	12	13
DHS - County Operations	1,858	1,817	31	23	1,836	\$59,970.00	233.00	74	19	-22	1	2	19	23
DHS - Developmental Disabilities Services	2,419	2,396	70	73	2,391	\$92,013.00	7,277.00	168	-5	-28	1	2	70	73

Run Date: July 30, 2014

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.

* Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

New Hires Separations Total O.T. Paid Comp. Hrs Vacant Chg Last Qtr Chg Last Yr. Separations-Detail Trans Rtr Other Total

	4th Quarter FY2013	3rd Quarter FY2013	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014	3rd Quarter FY2014	4th Quarter FY2014	4th Quarter FY2014		
DHS - Medical Services	307	281	5	3	283	\$0.00	4.00	32	2	-24	0	1	2	3
DHS - Services for the Blind	68	67	1	0	67	\$0.00	8.00	7	0	-1	0	0	0	0
DHS - Youth Services	78	81	1	2	82	\$0.00	25.00	3	1	4	0	0	1	2
DHS - Behavioral Health Services	1,033	1,004	19	15	1,012	\$321,116.00	364.00	102	8	-21	1	0	13	15
DHS - Office of Chief Counsel	152	166	2	2	172	\$26.00	1.00	10	6	20	0	0	1	2
DHS - Directors Office	7	7	0	0	7	\$0.00	0.00	0	0	0	0	0	0	0
DHS - Financial Administration	278	263	6	6	262	\$2.00	5.00	34	-1	-16	2	0	3	6
DHS - Community Service & Non-profit Support	19	20	0	0	21	\$3.00	49.00	2	1	2	0	0	0	0
Subtotal DEPARTMENT OF HUMAN SERVICES	7,505	7,371	162	143	7,417	\$695,837.00	10,197.00	549	46	-88	5	5	126	143

DEPARTMENT OF INFORMATION SYSTEMS

DEPARTMENT OF INFORMATION SYSTEMS	229	226	2	1	230	\$261.00	45.00	37	4	1	0	0	0	1
Subtotal DEPARTMENT OF INFORMATION SYSTEMS	229	226	2	1	230	\$261.00	45.00	37	4	1	0	0	0	1

DEPARTMENT OF LABOR

DEPARTMENT OF LABOR	92	89	1	1	91	\$0.00	76.00	5	2	-1	0	1	0	1
Subtotal DEPARTMENT OF LABOR	92	89	1	1	91	\$0.00	76.00	5	2	-1	0	1	0	1

DEPARTMENT OF PARKS AND TOURISM

DEPARTMENT OF PARKS AND TOURISM	764	763	7	8	762	\$212.00	724.00	42	-1	-2	0	0	8	8
Subtotal DEPARTMENT OF PARKS AND TOURISM	764	763	7	8	762	\$212.00	724.00	42	-1	-2	0	0	8	8

DEPARTMENT OF WORKFORCE SERVICES

DEPARTMENT OF WORKFORCE SERVICES	837	795	8	9	800	\$559.00	65.00	159	5	-37	2	2	4	9
----------------------------------	-----	-----	---	---	-----	----------	-------	-----	---	-----	---	---	---	---

Run Date: July 30, 2014

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.

	New Hires	Separations	Total	O.T. Paid	Comp. Hrs	Vacant	Chg Last Qtr	Chg Last Yr.	Separations-Detail					
									Trans	Rtr	Other	Total		
4th Quarter FY2013														
3rd Quarter FY2013														
4th Quarter FY2014														
4th Quarter FY2014														
4th Quarter FY2014														
4th Quarter FY2014														
3rd Quarter FY2014														
4th Quarter FY2014														
Subtotal DEPARTMENT OF WORKFORCE SERVICES	837	795	8	9	800	\$559.00	65.00	159	5	-37	2	2	4	9

ECONOMIC DEVELOPMENT COMMISSION

ECONOMIC DEVELOPMENT DEPARTMENT	83	90	0	1	89	\$0.00	18.00	16	-1	6	0	1	0	1
	Subtotal ECONOMIC DEVELOPMENT COMMISSION	83	90	0	1	89	\$0.00	18.00	16	-1	6	0	1	0
Grand Total	56,944	57,368	686	968	56,873	\$2,025,658.00	30,151.00	6,317	-495	-71	21	129	781	976

Run Date: July 30, 2014

* A separation occurs when an employee is removed from an agency payroll for reasons such as retirement, transfers, terminations or leave without pay.
 * Comp Hours Used provided by U of A, Fayetteville will always reflect data that is 2 months old due to the leave system used by the institution.