

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 06/27/2014 Grant ID: 84.126A Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: H126A1400004-12D

Effective Date of Authorization: _____ Beginning: 08/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DSB requests appropriation for salaries to provide services to increase quality and frequency of rehabilitation services in local communities. Sufficient long term 100% federal funding exists for this request. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896
Fund Code: PWP6500
Functional Area Code: HHS

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	213,324			213,324
Extra Help				
Operating Expenses	63,997			63,997
Personal Services Matching	53,331			53,331
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 330,652	\$	\$	\$ 330,652

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HS52		419400	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52		419420	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52		419430	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52		419440	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52		419460	00	Certified Vocational Rehab Counselor	L098C	C119	
HS52		419470	00	Certified Vocational Rehab Counselor	L098C	C119	

Add

Remove

Kathy Moore 6/27/14
Agency Director Date
6/26/14

[Signature] 6/26/14 Katherine Jones
Office of Budget Date Office of Personnel Mgmt Date
7/4 8/11/14 7/2 8/19/14

Budget Miscellaneous Federal Grant (R 05/22/2014)