

FY1

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2015 Grant ID CFDA 93.323 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant

Granting Organization: SAMHSA Grant #: 1U79SM061772-01

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of National Suicide Prevention Lifeline.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help	0			0
Operating Expenses	0			0
Personal Services Matching	0			0
Conference & Travel Expense	0			0
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 0	\$	\$	\$ 0

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 09/29/2019

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98	22161597	610070	501:00:00	Health Program Specialist II	L048C	C118	
HL98	22161598	610070	501:00:00	Health Program Specialist III	<del>L048C</del> L043C	C119	

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date 5-1-15  
 \_\_\_\_\_ Date 5/1/15 Office of Budget  
 \_\_\_\_\_ Date 5/1/15 Office of Personnel Mgmt  
 \_\_\_\_\_ Date 5/1/15

5/1/15