

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 08/05/2016 Grant ID 93 815 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: PPHF 2014 Epidemiology and Laboratory Capacity

Granting Organization: CDC Grant #: 3U50CK000366-01S2

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The project goal is to support the public Health Systems in Arkansas and their clinical partners to assess, develop and implement measures to improve laboratory and biological safety practices for dealing with the Ebola Virus and other current and emerging infectious diseases. The funding awarded from CDC through the Domestic Ebola Supplement for Epidemiology and Laboratory Capacity for Infectious Disease will be utilized for education, assessment, and standard operating procedures for laboratory testing, biosafety and security needs across the state. The Epidemiology Branch through guidance from CDC will develop a statewide plan with healthcare coalitions to identify, educate and train front line health care workers, on emerging infectious diseases focusing on the Ebola virus.

**Project-Grant Funding**

Business Area Code: 0645  
Funds Center Code: 34P  
Fund Code: PHD0000  
Functional Area Code: HHS

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	724,174			724,174
Extra Help	50,000			50,000
Operating Expenses	983,003			983,003
Personal Services Matching	231,727			231,727
Conference & Travel Expense	44,316			44,316
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 2,033,220	\$	\$	\$ 2,033,220

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 03/30/2018

DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Nursing Clinic Coordinator	L022C	C123	69,734
HL47		610220	501:00:00	Senior Technology Analyst	D016C	C126	69,734
HL34		610474	501:00:00	ADH Public Health Administrator	L016C	C124	60,000
HL47		610220	501:00:00	Administrative Specialist III	C056C	C112	25,268

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]  
Agency Director Date 6/12/16

[Signature] 7-7-15  
Office of Budget Date

[Signature]  
Office of Personnel Mgmt Date 6/11/16