

QUARTERLY EMPLOYMENT REPORT

for State Agencies

Arkansas Code 19-4-609(b)

FIRST QUARTER, FY2016

July, August, September 2015

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

November 03, 2015

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, 24 shall institute and maintain a program to increase the productivity and cost 25 effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	First Quarter FY2016	Fourth Quarter FY2016	First Quarter FY2015
Full-Time Positions	37,680.11	0.00	0.00
Full-Time Employees	31,738.05	0.00	0.00
Vacant Full-Time Positions			
Budgeted	4,813.68	0.00	0.00
Non-Budgeted	1,127.78	0.00	0.00
Extra Help Positions	4,548.31	0.00	0.00
Extra Help Employees	1,848.93	0.00	0.00
Vacant Extra Help Positions	2,699.08	0.00	0.00
Overtime Paid	\$ 1,238,788.71	\$ 0.00	\$ 0.00
Straight Time Paid	\$ 13,872.99	\$ 0.00	\$ 0.00
Compensatory Time Taken (hours)	22,605.92	0.00	0.00

Quarterly Employment Report

for State Agencies
First Quarter FY2016 Monthly Average

	FT Positions		FT Employees		FT Vacant		FT Vacant		Δ FT Employees		Δ FT Employees		Extra Help Positions		Extra Help Employees		Extra Help Vacant		Overtime Paid		Straight Time Paid		Comp Time Taken	
	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q4	FY16 Q1	FY15 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1
Abstractors Board of Examiners	1.00	1.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin. Office of the Courts	376.33	366.00	10.33	0.00	0.00	366.00	366.00	366.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.66	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Agriculture - Administration	13.66	13.00	0.66	0.00	0.00	13.00	13.00	13.00	2.00	1.33	0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Agriculture - Aquaculture Division	2.00	1.00	1.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Agriculture - Livestock & Poultry Comm.	136.33	115.33	21.00	0.00	0.00	115.33	115.33	115.33	50.00	4.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00	0.00	\$11,377.01	\$0.00	\$0.00	\$0.00	\$0.00	10.66
Agriculture - State Forestry Commission	296.00	266.00	17.00	13.00	0.00	266.00	266.00	266.00	87.00	23.00	64.00	0.00	64.00	0.00	0.00	0.00	0.00	0.00	\$487.22	\$0.00	\$0.00	\$0.00	\$0.00	1,216.16
Agriculture - State Plant Board	140.00	121.66	18.33	0.00	0.00	121.66	121.66	121.66	33.00	16.66	16.33	0.00	16.33	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	45.83
Appraiser's Licensing & Certification Bd	4.00	3.00	1.00	0.00	0.00	3.00	3.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Ark. State Board of Nursing	29.00	25.66	3.33	0.00	0.00	25.66	25.66	25.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3.91
Arkansas Burial Assoc. Board	3.00	2.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Arkansas Crime Info. Center	75.00	67.66	7.33	0.00	0.00	67.66	67.66	67.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	43.00
Arkansas Dev. Finance Auth.	62.33	54.33	8.00	0.00	0.00	54.33	54.33	54.33	5.00	1.33	3.66	0.00	3.66	0.00	0.00	0.00	0.00	0.00	\$2.45	\$0.00	\$0.00	\$0.00	\$0.00	9.25
Arkansas Geographic Information Systems Office	12.00	10.00	2.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Arkansas Legislative Audit	292.00	276.33	15.66	0.00	0.00	276.33	276.33	276.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Arkansas Real Estate Comm.	15.00	12.33	2.66	0.00	0.00	12.33	12.33	12.33	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	12.50
Arkansas State Library	56.00	46.00	10.00	0.00	0.00	46.00	46.00	46.00	12.00	1.33	10.66	0.00	10.66	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Arkansas State Police	1,080.00	965.33	48.66	66.00	0.00	965.33	965.33	965.33	20.00	14.33	5.66	0.00	5.66	0.00	0.00	0.00	0.00	0.00	\$71,563.11	\$0.00	\$0.00	\$0.00	\$0.00	2,323.91
Auctioneers Licensing Board	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Auditor of State	296.00	286.66	9.33	0.00	0.00	286.66	286.66	286.66	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Bureau of Legislative Research	130.00	115.33	14.66	0.00	0.00	115.33	115.33	115.33	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	\$284.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Capital Zoning District Commission	3.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.00
Career Ed. Rehabilitation Services	537.00	440.00	97.00	0.00	0.00	440.00	440.00	440.00	19.00	12.66	6.33	0.00	6.33	0.00	0.00	0.00	0.00	0.00	\$104.01	\$0.00	\$0.00	\$0.00	\$0.00	58.00
Child Abuse & Neglect Prevention Board	2.00	2.00	0.00	0.00	0.00	2.00	2.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Comm. on Law Enf. Sids./Trg.	56.00	50.33	5.66	0.00	0.00	50.33	50.33	50.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$198.56	\$0.00	\$0.00	\$0.00	\$0.00	105.00
Contractors' Licensing Board	20.00	16.00	4.00	0.00	0.00	16.00	16.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Court of Appeals	49.00	48.33	0.66	0.00	0.00	48.33	48.33	48.33	2.00	1.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	14.00
Crowley's Ridge Technical Institute	57.00	48.66	8.33	0.00	0.00	48.66	48.66	48.66	75.00	31.66	43.33	0.00	43.33	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
DEPARTMENT OF ARKANSAS HERITAGE	152.00	134.66	17.33	0.00	0.00	134.66	134.66	134.66	85.00	61.66	23.33	0.00	23.33	0.00	0.00	0.00	0.00	0.00	\$434.93	\$0.00	\$0.00	\$0.00	\$0.00	139.16
DEPARTMENT OF ASSESSMENT COORDINATION	36.00	34.00	2.00	0.00	0.00	34.00	34.00	34.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Department of Career Education	96.00	76.00	20.00	0.00	0.00	76.00	76.00	76.00	74.33	0.00	74.33	0.00	74.33	0.00	0.00	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	9.33

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q4	FY15 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1
DEPARTMENT OF COMMUNITY CORRECTION	1,501.00	1,278.66	169.66	52.66	1,278.66	1,278.66	10.00	0.00	10.00	\$ 0.00	\$ 2,113.70	648.66
DEPARTMENT OF CORRECTION	4,794.00	4,051.66	573.33	169.00	4,051.66	4,051.66	170.00	58.33	111.66	\$ 46,226.04	\$ 5,867.07	400.16
Department of Education	450.00	368.00	76.00	6.00	368.00	368.00	17.00	0.00	17.00	\$ 0.00	\$ 0.00	0.00
Department of Emergency Management	104.00	87.66	15.00	1.33	87.66	87.66	28.00	7.33	20.66	\$ 2,513.29	\$ 0.00	239.66
DEPARTMENT OF ENVIRONMENTAL QUALITY	425.66	365.00	60.66	0.00	365.00	365.00	71.33	5.00	66.33	\$ 0.00	\$ 0.00	0.00
DEPARTMENT OF FINANCE & ADMINISTRATION	3,033.00	2,606.66	424.33	2.00	2,606.66	2,606.66	299.00	29.00	270.00	\$ 10,706.45	\$ 0.00	659.50
DEPARTMENT OF HEALTH	3,157.66	2,457.33	371.66	328.66	2,457.33	2,457.33	237.00	60.00	177.00	\$ 2,446.19	\$ 0.00	406.41
DEPARTMENT OF HIGHER EDUCATION	52.00	35.33	16.66	0.00	35.33	35.33	17.00	0.00	17.00	\$ 0.00	\$ 0.00	0.00
DEPARTMENT OF INFORMATION SYSTEMS	264.00	201.33	62.66	0.00	201.33	201.33	10.33	1.66	8.66	\$ 2.26	\$ 0.00	30.00
DEPARTMENT OF LABOR	99.00	84.00	12.00	3.00	84.00	84.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	84.50
DEPARTMENT OF PARKS AND TOURISM	799.00	742.00	57.00	0.00	742.00	742.00	808.00	518.66	289.33	\$ 534.66	\$ 304.78	627.00
DEPARTMENT OF PARKS AND TOURISM - HISTORY COMMISSION	25.00	25.00	0.00	0.00	25.00	25.00	3.00	3.00	0.00	\$ 0.00	\$ 0.00	0.00
DEPARTMENT OF WORKFORCE SERVICES	978.00	763.00	215.00	0.00	763.00	763.00	380.00	141.00	239.00	\$ 470.04	\$ 0.00	35.25
Dept. of Aeronautics	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Dept. of Veteran Affairs	158.00	135.66	22.33	0.00	135.66	135.66	11.00	1.66	9.33	\$ 4,826.55	\$ 0.00	37.33
DHS - Aging and Adult Services	311.66	280.33	25.66	5.66	280.33	280.33	18.00	8.33	9.66	\$ 4,057.06	\$ 0.00	82.50
DHS - Behavioral Health Services	1,165.00	993.00	99.00	73.00	993.00	993.00	335.66	249.66	86.00	\$ 302,874.12	\$ 0.00	198.91
DHS - Child Care and Early Childhood Ed.	206.00	180.33	21.00	4.66	180.33	180.33	13.00	5.00	8.00	\$ 36.17	\$ 0.00	41.83
DHS - Children and Family Services	1,117.00	994.66	83.66	38.66	994.66	994.66	65.00	24.33	40.66	\$ 208,019.44	\$ 0.00	2,213.08
DHS - Community Service & Non-profit Support	24.00	21.00	1.00	2.00	21.00	21.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	44.66
DHS - County Operations	1,842.33	1,717.33	106.33	18.66	1,717.33	1,717.33	37.00	27.66	9.33	\$ 33,998.37	\$ 0.00	29.41
DHS - Developmental Disabilities Services	2,708.00	2,322.33	262.66	123.00	2,322.33	2,322.33	202.00	113.66	88.33	\$ 116,964.07	\$ 0.00	5,640.00
DHS - Directors Office	8.00	8.00	0.00	0.00	8.00	8.00	5.00	1.66	3.33	\$ 0.00	\$ 0.00	0.00
DHS - Financial Administration	312.33	243.66	18.33	50.33	243.66	243.66	20.00	3.00	17.00	\$ 0.12	\$ 0.00	5.08
DHS - Medical Services	333.00	290.33	41.33	1.33	290.33	290.33	8.00	5.00	3.00	\$ 0.00	\$ 0.00	1.16
DHS - Office of Chief Counsel	183.00	161.33	21.66	0.00	161.33	161.33	5.00	0.33	4.66	\$ 2.90	\$ 0.00	2.00
DHS - Services for the Blind	82.00	66.33	15.66	0.00	66.33	66.33	30.00	3.33	26.66	\$ 0.00	\$ 0.00	13.83
DHS - Youth Services	91.00	77.00	12.00	2.00	77.00	77.00	34.00	0.00	34.00	\$ 0.00	\$ 0.00	10.58
Dietetics Licensing Board	0.50	0.50	0.00	0.00	0.50	0.50	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Disability Deter. for SSA	479.00	390.66	67.00	21.33	390.66	390.66	20.00	9.00	11.00	\$ 188,346.07	\$ 0.00	20.58
Disabled Vets. Svc. Office	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Dr. Martin Luther King, Jr. Commission	3.66	3.00	0.66	0.00	3.00	3.00	4.00	2.00	2.00	\$ 0.00	\$ 0.00	18.66
ECONOMIC DEVELOPMENT DEPARTMENT	136.00	109.33	24.66	2.00	109.33	109.33	3.00	0.00	3.00	\$ 0.00	\$ 0.00	23.75
Educational TV Division	109.00	98.33	10.66	0.00	98.33	98.33	51.00	9.00	42.00	\$ 0.00	\$ 0.00	2.66
Ethics Commission	12.00	8.00	2.00	2.00	8.00	8.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00
Fair Housing Commission	13.00	9.00	4.00	0.00	9.00	9.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q4	FY15 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1
Fire Protection Licensing Board	3.00	2.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Game and Fish Commission	616.00	573.33	42.66	0.00	573.33	573.33	185.00	83.00	102.00	\$ 7,625.64	\$ 1,254.10	522.41
Geological Survey	30.00	26.00	4.00	0.00	26.00	26.00	23.00	2.66	20.33	\$ 0.00	\$ 0.00	18.50
Governor's Mansion	10.00	9.33	0.66	0.00	9.33	9.33	4.00	0.33	3.66	\$ 0.00	\$ 0.00	0.00
Health Services Agency	11.00	6.33	4.66	0.00	6.33	6.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	3.71
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Highway and Transportation	4,697.00	3,664.00	1,033.00	0.00	3,664.00	3,664.00	235.00	90.00	145.00	\$ 213,306.29	\$ 0.00	83.20
Home Inspector Registration Board	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
House of Representatives	49.00	24.00	25.00	0.00	24.00	24.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Judicial Discipline/Disabil.	6.00	6.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Land Department	45.00	38.33	6.66	0.00	38.33	38.33	5.00	0.66	4.33	\$ 0.00	\$ 0.00	0.00
Liquefied Petroleum Gas Board	7.00	7.00	0.00	0.00	7.00	7.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00
Manufactured Homes Commission	3.00	2.33	0.66	0.00	2.33	2.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Massage Therapy Board	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Minority Health Commission	9.00	8.33	0.66	0.00	8.33	8.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Motor Vehicle Commission	7.00	5.00	2.00	0.00	5.00	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Natural Resources Commission	93.00	80.66	12.33	0.00	80.66	80.66	8.00	4.00	4.00	\$ 0.00	\$ 0.00	0.00
Northwest Technical Institute	69.00	58.33	10.66	0.00	58.33	58.33	107.00	69.00	38.00	\$ 0.00	\$ 0.00	0.00
Office of Attorney General	175.00	164.33	10.66	0.00	164.33	164.33	12.00	2.00	10.00	\$ 2,808.29	\$ 0.00	130.41
Office of Health Information Technology	12.00	10.00	2.00	0.00	10.00	10.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of Medicaid Inspector General	36.00	23.00	11.00	2.00	23.00	23.00	2.00	0.33	1.66	\$ 0.00	\$ 0.00	0.00
Office of Prosecutor Coordinator	12.00	11.00	1.00	0.00	11.00	11.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Office of the Lt. Governor	60.00	53.33	6.66	0.00	53.33	53.33	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00
Oil and Gas Commission	4.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Opticians Board	44.00	42.00	2.00	0.00	42.00	42.00	10.00	7.00	3.00	\$ 0.00	\$ 0.00	0.00
Optometry Board	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Parole Board	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Physical Therapy Board	25.00	23.33	0.66	1.00	23.33	23.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Private Career Education Board	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Prof. Bail Bondsmen Licensing Bd	4.00	4.00	0.00	0.00	4.00	4.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00
Professional Engineers & Land Surveyors	4.00	4.00	0.00	0.00	4.00	4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Pub. Employee Retire. System	6.66	5.33	1.33	0.00	5.33	5.33	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
Public Defender Commission	92.00	72.33	19.66	0.00	72.33	72.33	6.00	4.33	1.66	\$ 0.00	\$ 0.00	11.75
Public Service Commission	254.00	243.33	10.66	0.00	243.33	243.33	6.00	1.00	5.00	\$ 0.00	\$ 0.00	0.00
Registration for Foresters Board	114.00	104.66	9.33	0.00	104.66	104.66	11.00	0.00	11.00	\$ 0.00	\$ 0.00	22.33
	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken
	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q4	FY15 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1
Riverside Technical Institute	36.00	30.66	5.33	0.00	30.66	30.66	0.00	0.00	0.00	\$0.00	\$0.00	0.00
SB of Embalmers/Funeral Dir.	3.00	1.00	1.00	1.00	1.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
SB of Exams. in Psychology	2.00	1.66	0.33	0.00	1.66	1.66	0.00	0.00	0.00	\$0.00	\$0.00	0.00
School for the Blind	106.00	94.66	11.33	0.00	94.66	94.66	17.00	7.00	10.00	\$15.60	\$0.00	1,707.37
School for the Deaf	161.00	133.33	27.66	0.00	133.33	133.33	55.00	19.00	36.00	\$1,369.18	\$0.00	3,344.16
Secretary of State	161.00	138.33	22.66	0.00	138.33	138.33	45.00	3.66	41.33	\$0.00	\$0.00	74.08
Senate	15.00	12.00	3.00	0.00	12.00	12.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Sentencing Commission	5.00	5.00	0.00	0.00	5.00	5.00	0.00	0.00	0.00	\$0.00	\$3,021.80	89.08
Social Work Licensing Board	2.00	1.00	1.00	0.00	1.00	1.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
Speech Pathology & Audiology	2.00	2.00	0.00	0.00	2.00	2.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
State Bank Department	72.00	63.00	9.00	0.00	63.00	63.00	1.00	0.00	1.00	\$568.76	\$0.00	19.91
State Bd. of Accountancy	9.00	8.66	0.33	0.00	8.66	8.66	1.33	1.00	0.33	\$87.00	\$0.00	9.50
State Bd. of Barber Exams.	4.00	4.00	0.00	0.00	4.00	4.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Chiropractic Examiners	2.00	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Collection Agencies	4.00	4.00	0.00	0.00	4.00	4.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Election Commissioners	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Dental Examiners	7.00	6.00	1.00	0.00	6.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Architects	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Board of Examiners in Counseling	4.00	4.00	0.00	0.00	4.00	4.00	1.00	1.00	0.00	\$79.75	\$0.00	23.00
State Board of Pharmacy	11.00	10.00	1.00	0.00	10.00	10.00	4.00	2.00	2.00	\$0.00	\$0.00	0.00
State Crime Laboratory	144.00	136.00	7.00	1.00	136.00	136.00	0.00	0.00	0.00	\$0.00	\$0.00	2.33
State Insurance Department	217.00	163.66	53.33	0.00	163.66	163.66	19.00	9.33	9.66	\$0.00	\$0.00	52.25
State Medical Board	45.00	39.66	5.33	0.00	39.66	39.66	2.00	1.33	0.66	\$0.00	\$0.00	64.91
State Military Department	666.00	410.50	125.00	130.50	410.50	410.50	133.00	53.75	79.25	\$6,340.04	\$1,252.24	808.62
State Securities Department	39.00	37.00	2.00	0.00	37.00	37.00	1.33	1.00	0.33	\$0.00	\$0.00	0.00
State Spinal Cord Commission	30.00	27.00	1.00	2.00	27.00	27.00	0.00	0.00	0.00	\$0.00	\$0.00	1.16
Student Loan Authority	5.00	4.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Supreme Court	67.00	62.00	5.00	0.00	62.00	62.00	10.00	2.66	7.33	\$0.00	\$0.00	33.66
Teacher Retirement System	101.00	81.33	16.66	3.00	81.33	81.33	16.00	9.33	6.66	\$0.00	\$0.00	0.00
Tobacco Control Board	31.00	27.33	2.66	1.00	27.33	27.33	0.00	0.00	0.00	\$113.01	\$56.06	33.55
Tobacco Settlement Commission	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Towing and Recovery Board	4.00	3.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Treasurer of State	33.00	33.00	0.00	0.00	33.00	33.00	10.00	1.00	9.00	\$0.00	\$0.00	0.00
Vet. Child Welfare Service	2.00	2.00	0.00	0.00	2.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Veterinary Med. Exam. Board	1.00	1.00	0.00	0.00	1.00	1.00	3.00	2.00	1.00	\$0.00	\$0.00	0.00
War Memorial Stadium Comm.	7.00	4.66	2.33	0.00	4.66	4.66	150.00	5.00	145.00	\$0.00	\$0.00	33.00

Waterways Comm
Workers' Compensation Commission

Grand Totals:

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp Time Taken
	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q4 prev. qtr.	FY15 Q1 prev. yr.	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1	FY16 Q1
	3.00	3.00	0.00	0.00	3.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
	144.00	99.66	44.33	0.00	99.66	99.66	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.16
	37,680.11	31,738.05	4,813.68	1,127.78	31,738.05	31,738.05	4,548.31	1,848.93	2,699.08	\$ 1,238,788.71	\$ 13,872.99	22,605.92