

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/02/2015 Grant ID 10.902 Legislative Review Date: _____

Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Program

Granting Organization: US Dept of Agriculture-NRCS Grant #: 68 7103-15-503

Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide assistance to Watershed District Boards and Levee District Boards to properly manage and assess existing infrastructure projects such as dams and levees under their control. Hazards and risks will be identified and reported for structures identified and reported to the ANRC Dam Safety Staff. This project will promote dam and levee safety in the state. The new position established by this grant will work with landowners, watershed district boards and operators to assist in the inspection of dams, levees and other state regulated structures, and to develop/report maintenance plans, and coordinate related activities. The Capital Outlay will be used to purchase two trailers equipped to pump down reservoirs and video/survey inspection equipment to perform detailed principle spillway, riser and appurtenance inspections.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 420
 Fund Code: NSWD12B
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,124			51,124
Extra Help				
Operating Expenses	27,806		135,000	162,806
Personal Services Matching	16,070			16,070
Conference & Travel Expense				
Professional Fees				
Capital Outlay	40,000			40,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 135,000	\$	\$ 135,000	\$ 270,000

Add Remove

	Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total			
FY 16	50 %	%	50 %	100 %	WIA	<input type="checkbox"/>	
FY 17	50 %	%	50 %	100 %	Non-WIA	<input checked="" type="checkbox"/>	
FY 18	50 %	%	50 %	100 %	ARRA	<input type="checkbox"/>	
FY 19	%	%	%	%			
FY 20	%	%	%	%			

Anticipated Duration of Federal Funds 09/30/2018

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environmental Program Coordinator	X054C	C120	N/A

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12-3-15  1-5  12/2/15

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date