

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/02/2015 Grant ID 10.902 Legislative Review Date: _____

Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Prog

Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-504

Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. ANRC and NRCS share a common purpose to promote conservation and wise use of land, water, wildlife and related resources; therefore, we also share in the responsibility of providing technical assistance to landowners and operators. The new position established by this grant will provide training and technical certification to Conservation District and NRCS Employees, with emphasis on conservation planning, on farm inventory and evaluation, conservation practice design, design approval, project oversight and close out.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 420
 Fund Code: NSWD125
 Functional Area Code: COMM

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,124			51,124
Extra Help				
Operating Expenses	61,240		130,364	191,604
Personal Services Matching	18,000			18,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 130,364	\$	\$ 130,364	\$ 260,728

Add Remove

Funding Percentages

	Federal		State		Other		Total	
		%		%		%		%
FY 16	50	%		%	50	%	100	%
FY 17	50	%		%	50	%	100	%
FY 18	50	%		%	50	%	100	%
FY 19		%		%		%		%
FY 20		%		%		%		%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 09/30/2018

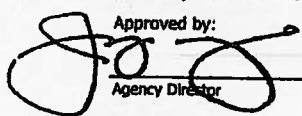
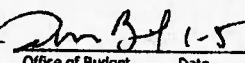
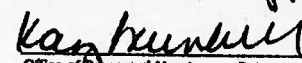
DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environmental Program Coordinator	X054C	C120	N/A

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12/3/15  12/3/15  12/2/15

Agency Director Date Office of Budget Date Office of Personnel Mgmt Date