

QUARTERLY EMPLOYMENT REPORT

for State Agencies

Arkansas Code 19-4-609(b)

SECOND QUARTER, FY2016

October, November, December 2015

State Personnel Review Section

Budget and Fiscal Review Division

Arkansas Bureau of Legislative Research

January 28, 2016

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, shall institute and maintain a program to increase the productivity and cost effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two or more part-time employees share a full-time position, only one employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two separate reports:

(A) One report containing an average for each state agency for the quarter; and

(B) One report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	Second Quarter FY2016	First Quarter FY2016	Second Quarter FY2015
Full-Time Positions	37,692.97	37,678.11	0.00
Full-Time Employees	31,740.79	31,736.05	0.00
Vacant Full-Time Positions			
Budgeted	4,863.97	4,813.68	0.00
Non-Budgeted	1,087.63	1,127.78	0.00
Extra Help Positions	4,549.64	4,548.31	0.00
Extra Help Employees	1,676.09	1,848.93	0.00
Vacant Extra Help Positions	2,873.23	2,699.08	0.00
Overtime Paid	\$ 1,376,463.77	\$ 1,238,788.71	\$ 0.00
Straight Time Paid	\$ 13,128.89	\$ 13,872.99	\$ 0.00
Compensatory Time Taken (hours)	18,942.47	22,605.92	0.00

Quarterly Employment Report

for State Agencies
Second Quarter FY2016 Monthly Average

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp Time Taken
	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q1	FY15 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2
Abstractors Board of Examiners	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Admin. Office of the Courts	377.00	367.33	9.66	0.00	1.33	367.33	2.00	0.00	2.00	\$0.00	\$0.00	0.00
Agriculture - Administration	20.00	19.00	1.00	0.00	6.00	19.00	2.00	1.33	0.66	\$0.00	\$0.00	0.00
Agriculture - Aquaculture Division	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	0.08
Agriculture - Livestock & Poultry Comm.	135.00	116.33	18.66	0.00	1.00	116.33	50.00	2.00	48.00	\$16,366.28	\$0.00	5.50
Agriculture - State Forestry Commission	293.00	270.66	11.33	11.00	4.66	270.66	86.00	21.33	64.66	\$788.32	\$453.55	1,783.91
Agriculture - State Plant Board	138.00	118.66	19.33	0.00	-3.00	118.66	33.00	13.33	19.66	\$0.00	\$0.00	4.66
Appraiser's Licensing & Certification Bd	4.00	3.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Ark. State Board of Nursing	29.00	27.33	1.66	0.00	1.67	27.33	0.00	0.00	0.00	\$0.00	\$0.00	3.25
Arkansas Burial Assoc. Board	3.00	1.66	1.00	0.33	-0.34	1.66	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Arkansas Crime Info. Center	75.00	67.00	8.00	0.00	-0.66	67.00	0.00	0.00	0.00	\$14.34	\$0.00	19.33
Arkansas Dev. Finance Auth.	63.00	54.00	9.00	0.00	-0.33	54.00	5.00	1.00	4.00	\$0.00	\$0.00	0.00
Arkansas Geographic Information Systems Office	12.00	10.00	2.00	0.00	0.00	10.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Arkansas Legislative Audit	292.00	283.00	9.00	0.00	6.67	283.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Arkansas Real Estate Comm.	15.00	12.00	3.00	0.00	-0.33	12.00	4.00	1.00	3.00	\$0.00	\$0.00	2.91
Arkansas State Library	56.00	46.00	10.00	0.00	0.00	46.00	12.00	1.33	10.66	\$0.00	\$0.00	0.00
Arkansas State Police	1,081.00	963.00	51.00	67.00	-2.33	963.00	20.00	13.00	7.00	\$70,312.77	\$0.00	2,893.58
Auctioneers Licensing Board	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	\$0.00	\$0.00	0.00
Auditor of State	296.00	285.33	10.66	0.00	-1.33	285.33	15.00	0.00	15.00	\$0.00	\$0.00	0.00
Bureau of Legislative Research	130.00	114.66	15.33	0.00	-0.67	114.66	31.00	0.00	31.00	\$475.77	\$0.00	0.00
Capital Zoning District Commission	3.00	3.00	0.00	0.00	0.00	3.00	1.00	0.66	0.33	\$0.00	\$0.00	0.00
Career Ed- Rehabilitation Services	537.00	435.66	101.33	0.00	-4.34	435.66	19.00	9.00	10.00	\$5.83	\$0.00	62.33
Child Abuse & Neglect Prevention Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Comm. on Law Enf. Stds./Ttg.	56.00	50.66	5.33	0.00	0.33	50.66	0.00	0.00	0.00	\$0.00	\$0.00	100.16
Contractors' Licensing Board	20.00	16.00	4.00	0.00	0.00	16.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Court of Appeals	49.00	48.00	1.00	0.00	-0.33	48.00	2.00	0.00	2.00	\$0.00	\$0.00	5.33
Crowley's Ridge Technical Institute	57.00	46.00	11.00	0.00	-2.66	46.00	75.00	34.33	40.66	\$0.00	\$0.00	0.00
DEPARTMENT OF ARKANSAS HERITAGE	152.00	133.00	19.00	0.00	-1.66	133.00	85.00	64.00	21.00	\$428.33	\$0.00	176.33
DEPARTMENT OF ASSESSMENT COORDINATION	36.00	34.00	2.00	0.00	0.00	34.00	3.00	0.00	3.00	\$0.00	\$0.00	0.00
Department of Career Education	96.00	76.66	19.33	0.00	0.66	76.66	76.00	0.00	76.00	\$0.00	\$0.00	0.33

	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q1	FY15 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2
DEPARTMENT OF COMMUNITY CORRECTION	FT	FT	FT	FT	Δ FT	Δ FT	Extra Help	Extra Help	Extra Help	Overtime	Straight Time	Comp Time			
DEPARTMENT OF CORRECTION	Positions	Employees	Vacant budgeted	Vacant unbudgeted	from prev. yr.	from prev. yr.	Positions	Employees	Vacant	Paid	Paid	Taken			
Department of Education	1,493.00	1,303.66	132.33	57.00	25.00	1,303.66	10.00	0.00	10.00	\$ 2,212.73	\$ 1,280.61	718.00			
Department of Emergency Management	4,794.00	4,088.00	537.00	169.00	36.34	4,088.00	170.00	4.33	165.66	\$ 3,476.37	\$ 233.50	557.91			
DEPARTMENT OF ENVIRONMENTAL QUALITY	450.00	365.33	78.66	6.00	-2.67	365.33	17.00	0.33	16.66	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF FINANCE & ADMINISTRATION	104.00	87.66	13.00	3.33	0.00	87.66	28.00	7.00	21.00	\$ 3,129.54	\$ 0.00	208.50			
DEPARTMENT OF HEALTH	424.00	353.00	71.00	0.00	-12.00	353.00	70.00	5.00	65.00	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF HIGHER EDUCATION	3,033.33	2,599.33	432.00	2.00	-7.33	2,599.33	299.00	28.66	270.33	\$ 11,162.62	\$ 0.00	747.33			
DEPARTMENT OF INFORMATION SYSTEMS	3,170.00	2,335.66	507.33	327.00	-121.67	2,335.66	237.00	82.33	154.66	\$ 3,461.04	\$ 1,199.64	539.08			
DEPARTMENT OF LABOR	52.00	33.33	18.66	0.00	-2.00	33.33	17.00	0.00	17.00	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF PARKS AND TOURISM	264.00	201.66	62.33	0.00	0.33	201.66	10.33	2.66	7.66	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF PARKS AND TOURISM - HISTORY	99.00	82.33	13.66	3.00	-1.67	82.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	112.75			
COMMISSION	799.00	750.75	48.25	0.00	8.75	750.75	808.00	425.25	382.75	\$ 488.34	\$ 892.22	1,130.75			
DEPARTMENT OF WORKFORCE SERVICES	25.00	24.33	0.66	0.00	-0.67	24.33	3.00	3.00	0.00	\$ 0.00	\$ 0.00	0.00			
Dept. of Aeronautics	978.00	761.33	216.66	0.00	-1.67	761.33	380.00	131.33	248.66	\$ 185.89	\$ 0.00	15.41			
Dept. of Veteran Affairs	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
DHS - Aging and Adult Services	158.00	133.33	24.66	0.00	-2.33	133.33	11.00	1.00	10.00	\$ 13,994.01	\$ 0.00	25.75			
DHS - Behavioral Health Services	312.00	279.33	27.66	5.00	-1.00	279.33	18.00	6.66	11.33	\$ 201.30	\$ 0.00	118.75			
DHS - Child Care and Early Childhood Ed.	1,165.00	989.66	119.00	56.33	-3.34	989.66	336.00	251.00	85.00	\$ 377,007.08	\$ 0.00	228.66			
DHS - Children and Family Services	206.00	179.66	24.00	2.33	-0.67	179.66	13.00	5.33	7.66	\$ 1,081.50	\$ 0.00	53.16			
DHS - Community Service & Non-profit Support	1,117.00	1,001.00	80.66	35.33	6.34	1,001.00	65.00	33.00	32.00	\$ 256,998.05	\$ 0.00	2,054.16			
DHS - County Operations	24.00	20.66	1.33	2.00	-0.34	20.66	0.00	0.00	0.00	\$ 261.28	\$ 0.00	52.08			
DHS - Developmental Disabilities Services	1,842.00	1,736.00	102.66	3.33	18.67	1,736.00	37.00	27.33	9.66	\$ 105,843.49	\$ 0.00	135.08			
DHS - Directors Office	2,708.00	2,303.33	289.66	115.00	-19.00	2,303.33	204.66	138.66	66.00	\$ 256,829.88	\$ 0.00	5,003.66			
DHS - Financial Administration	8.00	7.66	0.00	0.33	-0.34	7.66	5.00	4.66	0.33	\$ 0.00	\$ 0.00	0.00			
DHS - Medical Services	313.00	239.33	30.33	43.33	-4.33	239.33	20.00	5.33	14.66	\$ 371.63	\$ 0.00	0.58			
DHS - Office of Chief Counsel	339.33	292.33	40.00	7.00	2.00	292.33	8.00	4.66	3.33	\$ 0.93	\$ 0.00	22.06			
DHS - Services for the Blind	183.00	163.33	19.33	0.33	2.00	163.33	4.66	1.66	3.00	\$ 0.00	\$ 0.00	0.00			
DHS - Youth Services	82.00	64.66	17.33	0.00	-1.67	64.66	30.00	3.33	26.66	\$ 0.00	\$ 0.00	6.00			
Dietetics Licensing Board	91.00	75.33	14.66	1.00	-1.67	75.33	34.00	0.00	34.00	\$ 68.87	\$ 0.00	34.00			
Disability Deter. for SSA	0.00	0.00	0.00	0.00	-0.50	0.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Disabled Vets. Svc. Office	479.00	399.33	56.66	23.00	8.67	399.33	20.00	9.33	10.66	\$ 74,590.05	\$ 0.00	7.25			
Dr. Martin Luther King, Jr. Commission	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
ECONOMIC DEVELOPMENT DEPARTMENT	3.33	3.00	0.33	0.00	0.00	3.00	3.33	2.00	1.33	\$ 0.00	\$ 0.00	0.00			
Educational TV Division	136.00	104.00	30.00	2.00	-5.33	104.00	3.00	0.00	3.00	\$ 0.00	\$ 0.00	18.66			
Ethics Commission	109.00	98.33	10.66	0.00	0.00	98.33	51.00	8.66	42.33	\$ 0.00	\$ 0.00	1.50			
Fair Housing Commission	12.00	7.66	2.33	2.00	-0.34	7.66	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00			
	13.00	8.66	4.33	0.00	-0.34	8.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	A FT Employees from prev yr	A FT Employees from prev yr	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp Time Taken
	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q1	FY15 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2
Fire Protection Licensing Board	3.00	2.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Game and Fish Commission	616.00	572.66	43.33	0.00	-0.67	572.66	185.00	87.00	98.00	\$0.00	\$3,563.76	942.08
Geological Survey	30.00	26.66	3.33	0.00	0.66	26.66	23.00	2.33	20.66	\$0.00	\$0.00	19.16
Governor's Mansion	10.00	9.00	1.00	0.00	-0.33	9.00	4.00	1.00	3.00	\$0.00	\$0.00	0.00
Health Services Agency	11.00	6.00	5.00	0.00	-0.33	6.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
Highway and Transportation	4,697.00	3,701.00	996.00	0.00	37.00	3,701.00	235.00	29.00	206.00	\$173,836.47	\$0.00	101.50
Home Inspector Registration Board	1.00	1.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
House of Representatives	49.00	25.00	24.00	0.00	1.00	25.00	7.00	0.00	7.00	\$0.00	\$0.00	0.00
Judicial Discipline/Disabil.	6.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Land Department	45.00	38.33	6.66	0.00	0.00	38.33	5.00	0.00	5.00	\$0.00	\$0.00	0.00
Liquefied Petroleum Gas Board	7.00	7.00	0.00	0.00	0.00	7.00	1.00	0.00	1.00	\$0.00	\$0.00	0.00
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.67	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Minority Health Commission	9.00	8.66	0.33	0.00	0.33	8.66	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Motor Vehicle Commission	7.00	6.00	1.00	0.00	1.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Natural Resources Commission	93.00	80.00	13.00	0.00	-0.66	80.00	8.00	3.33	4.66	\$0.00	\$0.00	0.00
Northwest Technical Institute	69.00	65.00	4.00	0.00	6.67	65.00	107.00	62.66	44.33	\$0.00	\$0.00	0.00
Office of Attorney General	179.00	165.66	13.33	0.00	1.33	165.66	12.00	1.00	11.00	\$0.00	\$0.00	146.41
Office of Health Information Technology	12.00	9.33	2.66	0.00	-0.67	9.33	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Office of Medicaid Inspector General	37.33	27.00	7.33	3.00	4.00	27.00	2.00	0.33	1.66	\$0.00	\$0.00	0.00
Office of Prosecutor Coordinator	12.00	12.00	0.00	0.00	1.00	12.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Office of the Governor	60.00	54.33	5.66	0.00	1.00	54.33	7.00	0.00	7.00	\$0.00	\$0.00	0.00
Office of the Lt. Governor	4.00	2.00	2.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Oil and Gas Commission	44.00	41.00	3.00	0.00	-1.00	41.00	10.00	6.66	3.33	\$0.00	\$0.00	0.00
Opticians Board	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
Optometry Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Parole Board	25.00	23.33	0.66	1.00	0.00	23.33	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Physical Therapy Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Private Career Education Board	4.00	4.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	\$0.00	\$0.00	0.00
Prof. Bail Bondsman Licensing Bd	4.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Professional Engineers & Land Surveyors	6.00	5.00	1.00	0.00	-0.33	5.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
Pub. Employee Retire. System	92.00	69.00	23.00	0.00	-3.33	69.00	6.00	4.00	2.00	\$0.00	\$0.00	1.08
Public Defender Commission	254.00	251.33	2.66	0.00	8.00	251.33	6.00	2.00	4.00	\$0.00	\$0.00	0.00
Public Service Commission	114.00	104.00	10.00	0.00	-0.66	104.00	11.00	0.00	11.00	\$0.00	\$0.00	6.00
Registration for Foresters Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$0.00	\$0.00	0.00
Riverside Technical Institute	36.00	33.66	2.33	0.00	3.00	33.66	0.00	0.00	0.00	\$0.00	\$0.00	0.00

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	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q1	FY15 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2	FY16 Q2
SB of Embalmers/Funeral Dir.	3.00	1.33	1.00	0.66	0.33	1.33	0.00	0.00	0.00	\$0.00	\$0.00	0.00
SB of Exams. in Psychology	2.00	2.00	0.00	0.00	0.34	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
School for the Blind	106.00	95.00	11.00	0.00	0.34	95.00	17.00	3.00	14.00	\$111.39	\$0.00	37.41
School for the Deaf	161.00	135.66	25.33	0.00	2.33	135.66	55.00	22.33	32.66	\$490.27	\$0.00	214.33
Secretary of State	161.00	142.33	18.66	0.00	4.00	142.33	45.00	3.33	41.66	\$0.00	\$0.00	47.16
Senate	15.00	13.33	1.66	0.00	1.33	13.33	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Sentencing Commission	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Social Work Licensing Board	2.00	1.66	0.33	0.00	0.66	1.66	1.00	0.00	1.00	\$0.00	\$4,861.27	23.33
Speech Pathology & Audiology	1.00	1.00	0.00	0.00	-1.00	1.00	1.00	1.00	0.00	\$0.00	\$0.00	0.00
State Bank Department	72.00	66.00	6.00	0.00	3.00	66.00	1.00	0.00	1.00	\$0.00	\$0.00	9.25
State Bd. of Accountancy	9.00	9.00	0.00	0.00	0.34	9.00	1.00	1.00	0.00	\$0.00	\$0.00	67.16
State Bd. of Barber Exams.	4.00	4.00	0.00	0.00	0.00	4.00	1.00	0.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Chiropractic Examiners	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Collection Agencies	4.00	4.00	0.00	0.00	0.00	4.00	0.66	0.00	0.66	\$0.00	\$0.00	0.00
State Bd. of Dental Examiners	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Bd. of Election Commissioners	7.00	6.00	1.00	0.00	0.00	6.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Board of Examiners in Counseling	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Board of Pharmacy	4.00	4.00	0.00	0.00	0.00	4.00	1.00	1.00	0.00	\$66.45	\$0.00	72.00
State Crime Laboratory	11.00	10.00	1.00	0.00	0.00	10.00	4.00	2.00	2.00	\$0.00	\$0.00	0.00
State Insurance Department	144.00	133.33	9.66	1.00	-2.67	133.33	0.00	0.00	0.00	\$0.00	\$0.00	0.00
State Medical Board	217.00	161.33	55.66	0.00	-2.33	161.33	19.00	8.66	10.33	\$0.00	\$0.00	71.58
State Military Department	45.00	37.00	8.00	0.00	-2.66	37.00	2.00	1.66	0.33	\$0.00	\$0.00	37.43
State Securities Department	666.00	433.00	101.00	132.00	22.50	433.00	133.00	51.33	81.66	\$4,802.95	\$644.34	238.83
State Spinal Cord Commission	38.33	35.66	2.66	0.00	-1.34	35.66	2.00	0.00	2.00	\$0.00	\$0.00	0.00
Student Loan Authority	30.00	27.00	1.00	2.00	0.00	27.00	0.00	0.00	0.00	\$0.00	\$0.00	6.50
Supreme Court	5.00	4.00	1.00	0.00	0.00	4.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Teacher Retirement System	67.00	62.33	4.66	0.00	0.33	62.33	10.00	3.00	7.00	\$0.00	\$0.00	24.41
Tobacco Control Board	101.00	82.33	15.66	3.00	1.00	82.33	16.00	10.00	6.00	\$0.00	\$0.00	0.00
Tobacco Settlement Commission	31.00	27.00	3.00	1.00	-0.33	27.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Towing and Recovery Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Treasurer of State	4.66	3.66	1.00	0.00	0.66	3.66	0.00	0.00	0.00	\$0.00	\$0.00	0.00
Vet. Child Welfare Service	33.00	33.00	0.00	0.00	0.00	33.00	10.00	1.66	8.33	\$0.00	\$0.00	0.00
Veterinary Med. Exam. Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00
War Memorial Stadium Comm.	1.00	1.00	0.00	0.00	0.00	1.00	3.00	2.00	1.00	\$0.00	\$0.00	0.00
Waterways Comm.	6.66	5.33	1.33	0.00	0.67	5.33	150.00	5.00	145.00	\$0.00	\$0.00	26.66
	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	\$0.00	\$0.00	0.00

Workers Compensation Commission

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev qtr	Δ FT Employees from prev yr	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp Time Taken
FY16 Q2												
FY16 Q2												
FY16 Q2												
FY16 Q1												
FY15 Q2												
FY16 Q2												
FY16 Q2												
FY16 Q2												
FY16 Q2												
FY16 Q2												
Grand Totals:	144 00	96 66	47 33	0 00	-3 00	96 66	2 00	0 00	2 00	\$ 0 00	\$ 0 00	1 41
	37,692.97	31,740.79	4,863.97	1,087.63	4.74	31,740.79	4,549.64	1,676.09	2,873.23	\$ 1,376,463.77	\$ 13,128.89	18,942.47