

**QUARTERLY EMPLOYMENT REPORT**

**for State Agencies**

**Arkansas Code 19-4-609(b)**

**THIRD QUARTER, FY2016**

**January, February, March 2016**

**State Personnel Review Section**

**Budget and Fiscal Review Division**

**Arkansas Bureau of Legislative Research**

**April 25, 2016**

Arkansas Code 19-4-609(b), the "productivity reporting" portion of the State Accounting and Budgetary Procedures law of Arkansas, provides that:

(a) Each state agency, other than the elected constitutional officers, shall institute and maintain a program to increase the productivity and cost effectiveness of the employees for which the state agency is responsible.

(b)(1) On or before the twentieth day of each month, each executive, judicial, legislative, and other state agency shall provide to the Bureau of Legislative Research the following information as of the last day of the immediately preceding month:

(A) The number of appropriated positions, including without limitation all positions appropriated in a state agency's current appropriation act and any additional positions approved during the interim;

(B) The number of temporary transition pool positions created in the interim and active for the month;

(C)(i) The number of full-time employees, including part-time employees in full-time positions.

(ii) If two (2) or more part-time employees share a full-time position, only one (1) employee shall be included in the number;

(D) The number of vacant positions that are budgeted;

(E) The number of vacant positions that are unbudgeted;

(F) The number of appropriated extra-help positions, including without limitation all extra-help positions appropriated in a state agency's current appropriation act and any extra-help positions approved during the interim;

(G) The number of extra-help employees;

(H) The number of vacant extra-help positions;

(I) The total amount of overtime paid out during the month;

(J) The total amount of straight time paid out during the month;

(K) The total number of compensatory time hours taken during the month; and

(L) Any other information requested by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

(2) *[This section, intentionally omitted here, is only applicable for institutions of higher education.]*

(3) The information required under this section shall be compiled by each state agency and institution of higher education on forms developed by the Bureau of Legislative Research and submitted to the Legislative Council on a calendar-quarterly basis as two (2) separate reports:

(A) One (1) report containing an average for each state agency for the quarter; and

(B) One (1) report containing an average for each institution of higher education for the quarter.

(4) Each executive, judicial, legislative, and other state agency and each institution of higher education shall provide in the fourth quarter of each fiscal year a list of all positions vacant for at least one (1) year.

The information contained in this report was gathered monthly on survey forms completed by agencies of the state government.

	Current Quarter	Previous Quarter	Previous Year
	Third Quarter FY2016	Second Quarter FY2016	Third Quarter FY2015
Full-Time Positions	37,709.79	37,690.97	0.00
Full-Time Employees	31,672.20	31,739.79	0.00
Vacant Full-Time Positions			
Budgeted	4,971.60	4,862.97	0.00
Non-Budgeted	1,065.62	1,087.63	0.00
Extra Help Positions	4,552.08	4,549.64	0.00
Extra Help Employees	1,610.59	1,676.09	0.00
Vacant Extra Help Positions	2,941.43	2,873.23	0.00
Overtime Paid	\$ 1,266,424.29	\$ 1,376,463.77	\$ 0.00
Straight Time Paid	\$ 10,932.06	\$ 13,128.89	\$ 0.00
Compensatory Time Taken (hours)	14,125.27	18,942.39	0.00

# Quarterly Employment Report

for State Agencies  
Third Quarter FY2016 Monthly Average

	FT		FT		FT		FT		Δ FT		Δ FT		Extra Help		Extra Help		Overtime		Straight Time		Comp Time	
	Positions	Employees	Vacant budgeted	Vacant unbudgeted	Employees from prev. qtr.	Employees from prev. yr.	Positions	Employees	Vacant	Part	Part	Part	Part	Part	Part	Part	Part	Part	Part	Part	Part	Part
Abstractors Board of Examiners	1.00	0.33	0.66	0.00	-0.67	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin. Office of the Courts	377.00	368.00	9.00	0.00	0.67	368.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Agriculture - Administration	23.00	21.33	1.66	0.00	2.33	21.33	2.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.33
Agriculture - Livestock & Poultry Comm.	135.00	114.66	20.33	0.00	-1.67	114.66	50.00	3.00	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.66
Agriculture - State Forestry Commission	293.00	265.33	17.66	10.00	-5.33	265.33	86.00	19.33	66.66	0.00	66.66	0.00	66.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.33
Agriculture - State Plant Board	138.00	117.33	20.66	0.00	-1.33	117.33	33.00	3.33	29.66	0.00	29.66	0.00	29.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.33
Appraiser's Licensing & Certification Bd	4.00	3.00	1.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ark. State Board of Nursing	29.00	27.66	1.33	0.00	0.33	27.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arkansas Burial Assoc. Board	3.00	1.66	1.33	0.00	0.00	1.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arkansas Crime Info. Center	75.00	67.00	8.00	0.00	0.00	67.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.66
Arkansas Dev. Finance Auth.	63.00	55.00	8.00	0.00	1.09	55.00	5.09	1.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75
Arkansas Geographic Information Systems Office	12.00	10.00	2.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arkansas Legislative Audit	292.00	282.33	9.66	0.00	-0.67	282.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arkansas Real Estate Comm.	15.00	13.33	1.66	0.00	1.33	13.33	4.00	0.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00
Arkansas State Library	56.00	44.00	12.00	0.00	-2.00	44.00	12.00	1.00	11.00	0.00	11.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arkansas State Police	1,081.00	944.00	71.66	65.33	-19.00	944.00	20.00	13.66	6.33	0.00	6.33	0.00	6.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,660.50
Auctioneers Licensing Board	1.00	1.00	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Auditor of State	296.00	281.66	14.33	0.00	-3.67	281.66	15.00	0.00	15.00	0.00	15.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bureau of Legislative Research	130.00	116.00	14.00	0.00	1.34	116.00	31.00	0.00	31.00	0.00	31.00	0.00	31.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Zoning District Commission	3.00	3.00	0.00	0.00	0.00	3.00	1.00	0.66	0.33	0.00	0.33	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.75
Career Ed - Rehabilitation Services	537.00	432.33	104.66	0.00	-3.33	432.33	19.00	13.66	5.33	0.00	5.33	0.00	5.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.33
Child Abuse & Neglect Prevention Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Claims Commission	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comm. on Law Ent. Sids./Tig	55.66	49.00	6.66	0.00	-1.66	49.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.66
Contractors' Licensing Board	20.00	16.00	4.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Court of Appeals	49.00	48.00	1.00	0.00	0.00	48.00	2.00	0.00	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Crowley's Ridge Technical Institute	57.00	44.66	12.33	0.00	-1.34	44.66	75.00	39.00	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF ARKANSAS HERITAGE	152.00	131.66	20.33	0.00	-1.34	131.66	85.00	63.00	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.91
DEPARTMENT OF ASSESSMENT COORDINATION	36.00	34.00	2.00	0.00	0.00	34.00	3.00	0.00	3.00	0.00	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Department of Career Education	95.66	76.00	19.66	0.00	-0.66	76.00	76.00	0.66	75.33	0.00	75.33	0.00	75.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT OF COMMUNITY CORRECTION	1,494.33	1,309.33	126.00	59.00	5.67	1,309.33	10.00	1.33	8.66	0.00	8.66	0.00	8.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.50

	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q2	FY15 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3
DEPARTMENT OF CORRECTION	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken			
Department of Education	4,794.00	4,105.66	519.33	169.00	17.66	4,105.66	170.00	4.33	165.66	\$ 48,648.03	\$ 104.02	425.41			
Department of Emergency Management	450.00	357.33	86.66	6.00	-8.00	357.33	17.00	0.00	17.00	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF ENVIRONMENTAL QUALITY	104.00	88.66	11.33	4.00	1.00	88.66	28.00	8.00	20.00	\$ 1,776.60	\$ 0.00	177.08			
DEPARTMENT OF FINANCE & ADMINISTRATION	423.00	351.33	71.66	0.00	-1.67	351.33	70.00	5.00	65.00	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF HEALTH	3,035.66	2,568.66	465.00	2.00	-30.67	2,568.66	299.00	27.33	271.66	\$ 10,052.31	\$ 0.00	611.66			
DEPARTMENT OF HIGHER EDUCATION	3,170.00	2,274.33	569.66	326.00	-61.33	2,274.33	237.00	73.66	163.33	\$ 2,456.00	\$ 1,081.92	297.58			
DEPARTMENT OF INFORMATION SYSTEMS	52.00	32.00	20.00	0.00	-1.33	32.00	17.00	0.00	17.00	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF LABOR	268.33	204.00	64.33	0.00	2.34	204.00	9.00	3.66	5.33	\$ 0.00	\$ 0.00	0.00			
DEPARTMENT OF PARKS AND TOURISM	99.00	81.33	14.66	3.00	-1.00	81.33	0.00	0.00	0.00	\$ 170.49	\$ 0.00	42.41			
DEPARTMENT OF PARKS AND TOURISM - HISTORY COMMISSION	799.00	754.00	45.00	0.00	3.25	754.00	808.00	400.33	407.66	\$ 168.95	\$ 0.00	712.41			
DEPARTMENT OF WORKFORCE SERVICES	25.00	22.66	2.33	0.00	-1.67	22.66	3.00	3.00	0.00	\$ 0.00	\$ 0.00	0.00			
Dept. of Aeronautics	978.33	765.66	212.66	0.00	4.33	765.66	380.00	130.66	249.33	\$ 377.51	\$ 0.00	37.16			
Dept. of Veteran Affairs	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
DHS - Aging and Adult Services	164.00	136.00	28.00	0.00	2.67	136.00	11.00	0.00	11.00	\$ 6,731.41	\$ 0.00	9.66			
DHS - Behavioral Health Services	311.00	278.33	29.33	3.33	-1.00	278.33	18.00	2.66	15.33	\$ 1,701.35	\$ 0.00	170.08			
DHS - Child Care and Early Childhood Ed.	1,165.00	991.33	126.00	47.66	1.67	991.33	336.00	240.00	96.00	\$ 305,717.18	\$ 0.00	202.75			
DHS - Children and Family Services	206.00	180.66	21.00	4.33	1.00	180.66	13.00	5.66	7.33	\$ 0.00	\$ 0.00	33.33			
DHS - Community Service & Non-profit Support	1,117.00	1,020.00	73.00	24.00	19.00	1,020.00	65.00	33.66	31.33	\$ 159,397.24	\$ 0.00	1,710.83			
DHS - County Operations	24.00	18.00	4.00	2.00	-2.66	18.00	0.00	0.00	0.00	\$ 213.78	\$ 0.00	37.33			
DHS - Developmental Disabilities Services	1,842.00	1,740.33	97.66	4.00	4.33	1,740.33	37.00	27.00	10.00	\$ 71,378.46	\$ 0.00	237.25			
DHS - Directors Office	2,708.33	2,297.66	298.66	112.00	-5.67	2,297.66	205.33	134.33	71.00	\$ 299,896.44	\$ 0.00	3,419.08			
DHS - Financial Administration	8.00	6.33	1.00	0.66	-1.33	6.33	5.00	5.00	0.00	\$ 0.00	\$ 0.00	0.00			
DHS - Medical Services	312.33	237.33	36.66	38.33	-2.00	237.33	20.00	2.00	18.00	\$ 0.07	\$ 0.00	0.75			
DHS - Office of Chief Counsel	342.00	287.66	43.66	10.66	-4.67	287.66	8.00	4.33	3.66	\$ 615.53	\$ 0.00	3.33			
DHS - Services for the Blind	184.33	170.33	13.00	1.00	7.00	170.33	5.00	2.33	2.66	\$ 0.00	\$ 0.00	3.66			
DHS - Youth Services	82.00	68.66	13.33	0.00	4.00	68.66	30.00	2.00	28.00	\$ 0.00	\$ 0.00	0.75			
Dietetics Licensing Board	91.00	74.66	14.66	1.66	-0.67	74.66	34.00	0.00	34.00	\$ 591.25	\$ 0.00	16.58			
Disability Deter. for SSA	0.25	0.25	0.00	0.00	0.25	0.25	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Disabled Vets. Svc. Office	479.00	394.00	62.00	23.00	-5.33	394.00	20.00	10.00	10.00	\$ 24,236.66	\$ 0.00	19.08			
Dr. Martin Luther King, Jr. Commission	1.00	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
ECONOMIC DEVELOPMENT DEPARTMENT	3.00	3.00	0.00	0.00	0.00	3.00	3.00	3.00	0.00	\$ 0.00	\$ 0.00	0.00			
Educational TV Division	136.00	97.66	36.33	2.00	-6.34	97.66	3.00	0.00	3.00	\$ 18.42	\$ 0.00	44.00			
Ethics Commission	109.00	97.00	12.00	0.00	-1.33	97.00	51.00	8.33	42.66	\$ 0.00	\$ 0.00	3.25			
Fair Housing Commission	12.00	7.66	2.33	2.00	0.00	7.66	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00			
Fire Protection Licensing Board	13.00	8.00	5.00	0.00	-0.66	8.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
	3.00	2.00	1.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			

	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q2	FY15 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3
	Positions	Employees	Vacant budgeted	Vacant unbudgeted	Δ FTE from prev. qtr.	Δ FTE from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp. Time Taken			
Game and Fish Commission	616.00	571.66	44.33	0.00	-1.00	571.66	185.00	76.00	109.00	\$ 0.00	\$ 2,644.39	905.83			
Geological Survey	30.00	26.33	3.66	0.00	-0.33	26.33	23.00	1.66	21.33	\$ 0.00	\$ 0.00	3.41			
Governor's Mansion	10.00	9.00	1.00	0.00	0.00	9.00	4.00	1.66	2.33	\$ 0.00	\$ 0.00	0.00			
Health Services Agency	11.00	6.66	4.33	0.00	0.66	6.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Hearing Instruments Dispensers Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00			
Highway and Transportation	4,697.00	3,744.33	952.66	0.00	43.33	3,744.33	235.00	26.33	208.66	\$ 238,943.30	\$ 0.00	49.80			
Home Inspector Registration Board	1.00	0.66	0.33	0.00	-0.34	0.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
House of Representatives	49.00	25.00	24.00	0.00	0.00	25.00	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00			
Judicial Discipline/Disabil.	6.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Land Department	45.00	38.33	6.66	0.00	0.00	38.33	5.00	0.00	5.00	\$ 0.00	\$ 0.00	0.00			
Liquefied Petroleum Gas Board	7.00	7.00	0.00	0.00	0.00	7.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	0.00			
Manufactured Homes Commission	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Minority Health Commission	9.00	8.33	0.66	0.00	-0.33	8.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Motor Vehicle Commission	7.00	6.00	1.00	0.00	0.00	6.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Natural Resources Commission	93.00	79.33	13.66	0.00	-0.67	79.33	8.00	3.00	5.00	\$ 0.00	\$ 0.00	0.00			
Northwest Technical Institute	69.00	64.00	5.00	0.00	-1.00	64.00	107.00	66.00	41.00	\$ 0.00	\$ 0.00	0.00			
Office of Attorney General	179.00	167.33	11.00	0.66	1.67	167.33	12.00	3.33	8.66	\$ 0.00	\$ 0.00	27.41			
Office of Health Information Technology	12.00	8.33	3.66	0.00	-1.00	8.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Office of Medicaid Inspector General	38.00	25.66	9.33	3.00	-1.34	25.66	2.00	0.33	1.66	\$ 0.00	\$ 0.00	0.00			
Office of Prosecutor Coordinator	12.00	11.00	1.00	0.00	-1.00	11.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Office of the Governor	60.00	53.33	6.66	0.00	-1.00	53.33	7.00	0.00	7.00	\$ 0.00	\$ 0.00	0.00			
Office of the Lt. Governor	4.00	2.00	2.00	0.00	0.00	2.00	2.00	0.00	2.00	\$ 0.00	\$ 0.00	0.00			
Oil and Gas Commission	44.00	41.33	2.66	0.00	0.33	41.33	10.00	4.66	5.33	\$ 0.00	\$ 0.00	0.00			
Opticians Board	0.25	0.50	0.00	0.00	-0.50	0.50	0.75	1.00	0.00	\$ 0.00	\$ 0.00	0.00			
Optometry Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Parole Board	25.00	22.50	1.50	1.00	-0.83	22.50	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Physical Therapy Board	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Private Career Education Board	4.00	4.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	\$ 0.00	\$ 0.00	0.00			
Prof. Bail Bondsmen Licensing Bd.	4.00	4.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
Professional Engineers & Land Surveyors	6.00	5.00	1.00	0.00	0.00	5.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00			
Pub. Employee Retire. System	92.00	70.33	21.66	0.00	1.33	70.33	6.00	1.66	4.33	\$ 0.00	\$ 0.00	15.41			
Public Defender Commission	254.00	250.00	4.00	0.00	-1.33	250.00	6.00	2.33	3.66	\$ 0.00	\$ 0.00	0.00			
Public Service Commission	114.00	105.00	9.00	0.00	1.00	105.00	11.00	0.00	11.00	\$ 0.00	\$ 0.00	12.66			
Registration for Foresters Board	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00			
Riverside Technical Institute	36.00	33.66	2.33	0.00	0.00	33.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			
SB of Embalmers/Funeral Dir.	3.00	0.66	1.33	1.00	-0.67	0.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00			

	FT Positions	FT Employees	FT Vacant budgeted	FT Vacant unbudgeted	Δ FT Employees from prev. qtr.	Δ FT Employees from prev. yr.	Extra Help Positions	Extra Help Employees	Extra Help Vacant	Overtime Paid	Straight Time Paid	Comp Time Taken
	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q2	FY15 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3
SB of Exams. in Psychology	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
School for the Blind	106.00	94.66	11.33	0.00	-0.34	94.66	17.00	1.00	16.00	\$ 65.39	\$ 0.00	89.50
School for the Deaf	161.00	135.66	25.33	0.00	0.00	135.66	55.00	22.66	32.33	\$ 1,915.17	\$ 0.00	166.08
Secretary of State	161.00	142.00	19.00	0.00	-0.33	142.00	45.00	4.33	40.66	\$ 0.00	\$ 0.00	110.00
Senate	15.00	14.00	1.00	0.00	0.67	14.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Sentencing Commission	5.00	3.00	2.00	0.00	-2.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Social Work Licensing Board	2.00	1.00	1.00	0.00	-0.66	1.00	1.00	0.66	0.33	\$ 0.00	\$ 4,210.68	5.33
Speech Pathology & Audiology	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bank Department	72.00	65.00	7.00	0.00	-1.00	65.00	1.00	0.00	1.00	\$ 0.00	\$ 0.00	11.75
State Bd. of Accountancy	9.00	9.00	0.00	0.00	0.00	9.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	9.25
State Bd. of Barber Exams.	4.00	4.00	0.00	0.00	0.00	4.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Chiropractic Examiners	2.00	1.00	1.00	0.00	0.00	1.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Collection Agencies	4.00	4.00	0.00	0.00	0.00	4.00	1.00	1.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Dental Examiners	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Election Commissioners	7.00	6.00	1.00	0.00	0.00	6.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Bd. of Architects	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
State Board of Examiners in Counseling	4.00	4.00	0.00	0.00	0.00	4.00	1.00	1.00	0.00	\$ 37.82	\$ 0.00	39.00
State Board of Pharmacy	11.00	10.00	1.00	0.00	0.00	10.00	4.00	2.00	2.00	\$ 0.00	\$ 0.00	0.00
State Crime Laboratory	144.00	134.00	9.00	1.00	0.67	134.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	30.50
State Insurance Department	217.00	158.66	58.33	0.00	-2.67	158.66	19.00	10.00	9.00	\$ 0.00	\$ 0.00	35.00
State Medical Board	45.00	40.33	4.66	0.00	3.33	40.33	2.00	2.00	0.00	\$ 0.00	\$ 0.00	0.00
State Military Department	666.00	431.25	102.75	132.00	-1.75	431.25	133.00	51.75	81.25	\$ 2,069.75	\$ 498.42	292.56
State Securities Department	39.33	36.00	3.33	0.00	0.34	36.00	2.00	1.00	1.00	\$ 0.00	\$ 0.00	0.00
State Spinal Cord Commission	30.00	26.33	1.66	2.00	-0.67	26.33	0.00	0.00	0.00	\$ 0.00	\$ 0.00	5.50
Student Loan Authority	5.00	4.00	1.00	0.00	0.00	4.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Supreme Court	67.00	63.33	3.66	0.00	1.00	63.33	10.00	4.00	6.00	\$ 0.00	\$ 0.00	38.66
Teacher Retirement System	101.00	80.33	17.66	3.00	-2.00	80.33	16.00	10.33	5.66	\$ 820.05	\$ 0.00	0.00
Tobacco Control Board	31.00	27.66	2.33	1.00	0.66	27.66	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Tobacco Settlement Commission	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Towing and Recovery Board	5.00	5.00	0.00	0.00	1.34	5.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Treasurer of State	33.00	32.33	0.66	0.00	-0.67	32.33	10.00	2.00	8.00	\$ 0.00	\$ 0.00	0.00
Vet. Child Welfare Service	2.00	2.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Veterinary Med. Exam. Board	1.00	1.00	0.00	0.00	0.00	1.00	3.00	2.00	1.00	\$ 0.00	\$ 0.00	0.00
War Memorial Stadium Comm.	6.00	6.00	0.00	0.00	0.67	6.00	150.00	5.00	145.00	\$ 0.00	\$ 0.00	6.66
Waterways Comm.	3.00	2.00	1.00	0.00	-1.00	2.00	0.00	0.00	0.00	\$ 0.00	\$ 0.00	0.00
Workers' Compensation Commission	144.00	95.33	48.66	0.00	-1.33	95.33	2.00	0.00	2.00	\$ 0.00	\$ 0.00	1.83
<b>Grand Totals:</b>	<b>37,709.79</b>	<b>31,672.20</b>	<b>4,971.60</b>	<b>1,065.62</b>	<b>-67.59</b>	<b>31,672.20</b>	<b>4,552.08</b>	<b>1,610.59</b>	<b>2,941.43</b>	<b>\$ 1,266,424.29</b>	<b>\$ 10,932.06</b>	<b>14,125.27</b>

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FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q2	FY15 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3	FY16 Q3