



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh Street, Suite 401
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.dfa.arkansas.gov>

March 3, 2016


Ms. Carla Haugen, Administrator
DFA Management Services
1515 West 7th Street, Suite 700
Little Rock, AR 72201

Dear Ms. Haugen:

This is to inform you that I have approved on an emergency basis a Miscellaneous Federal Grant Holding Account appropriation transfer request in the amount of \$772,804. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,


Larry W. Walther
Director

LWW: nf

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 3/1/2016 Grant ID: 1602AR65DD Legislative Review Date: _____

Agency: AR Dept of Finance and Administration Program Title: State Developmental Disability Council/s

Granting Organization: BUREAU OF HEALTH & HUMAN SERVICES-Administration for Community Living Grant #: 1602AR65DD

Effective Date of Authorization: Beginning: 10/1/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: [include attachments as necessary to provide thorough information]

Developmental Disabilities Basic Support and Advocacy Grants: To enable individuals with developmental disabilities to become independent, productive, integrated and included into their communities. Funding under these programs is to assist States in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to their maximum potential, and to support a system which protects the legal and human rights of individuals with developmental disabilities.

Project-Grant Funding

Business Area Code: 0610
Funds Center Code: New
Fund Code: New
Functional Area Code: ADMN

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	134,710		141,065	275,775
Extra Help				
Operating Expenses	19,131		12,000	31,131
Personal Services Matching	43,000		40,136	83,136
Conference & Travel Expenses	25,000			25,000
Professional Fees	10,000			10,000
Capital Outlay				
Data Processing				
Other: Assist Grants & Aids	540,963			540,963
Other:				
Total	\$ 772,804	\$ -	\$ 193,201	\$ 966,005

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WJA	Non-WJA
FY16	100%			100%	WJA	
FY17	100%			100%		
FY18	100%			100%	Non-WJA	x
					ARRA	

Anticipated Duration of Federal Funds: 09/30/2018

N/A N/A

DFA IGS State Technology Planning Date

Data requested for information technology shall be in compliance with Technology Plans as submitted to DFA for State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Empl Item	Position Title	Class Code	Grade	Line Item Maximum
22163679	FA04	NEL1	383207	New	501:00:00	Exec Dir Dev Dis Planning Council	U127U	U127U	90,000
22163679	FA04	NEL1	383207	New	501:00:00	Grants Manager	G109C	C121	
22163679	FA04	NEL1	383207	New	501:00:00	Grants Coordinator	G147C	C119	
22163679	FA04	NEL1	383207	New	501:00:00	Grants Coordinator	G147C	C119	
22163679	FA04	OAL1	383207	New	501:00:00	Business Operations Specialist	C022C	C116	

RECEIVED
MAR 03 2016

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date

[Signature] 3-1-16
Office of Budget Date

[Signature]
Office of Personnel Mgmt Date