

EXHIBIT H.1

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/19/2016 Grant ID AR-160912-065 Legislative Review Date: _____

Agency: Arkansas Agriculture Department Program Title: Produce Safety Program Planning

Granting Organization: Food and Drug Administration Grant #: 1U18FD005918-01

Effective Date of Authorization: Beginning: 09/05/2016 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to plan, develop and implement the Produce Safety Rule of the Food Safety Modernization Act for the State of Arkansas. The initial grant is for planning and development of the program with implementation to occur in following years.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37A
Fund Code: SDP0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	147,083			147,083
Extra Help				
Operating Expenses	90,650			90,650
Personal Services Matching	80,207			80,207
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants and Aid	180,000			180,000
Total	\$ 497,940	\$	\$	\$ 497,940

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

Type of Federal Grant

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 06/30/2021

DFA IGS State Technology Planning _____ Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PL01		496944	501:00:00	Agri Programm. Manager	B049C	C120	
PL01		496944	501:00:00	Administrative Specialist II	C073C	C109	
PL01		496944	501:00:00	Plant Board Agriculture Specialist	X097C	C117	
PL01		496944	501:00:00	Plant Board Agriculture Specialist	X097C	C117	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 10-11-16
Agency Director Date

[Signature] 11-30-16
Office of Budget Date

[Signature] 11/25/16
Office of Personnel Mgmt Date

11/25/16