

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4.28.2017 Grant ID R16-192-RS-14,15 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Community Correction Program Title: Residential Substance Abuse Treatment (RSAT)  
 Granting Organization: DFA OIS Grant #: \_\_\_\_\_ R16-192-RS-14,15  
 Effective Date of Authorization: Beginning: 4.1.2017 Ending: 6.30.2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

RSAT Special Needs Program - ECACC: Provide substance abuse treatment for offenders, which prepares for successful reintegration into the community and assists with the reentry process; Medication Assisted Treatment: To provide an electronic method of screening and assessment to determine the need for MAT multiple RSAT sites; Trauma and Life Skills Curriculum: To address the trauma specific needs of underlying issues through Seeking Safety and Life Skills Curriculum; Domestic Violence Treatment - SWACC men's unit: To implement the Duluth Model: Creating a process of Change Men Who Batter.

**Project-Grant Funding**

Business Area Code: 0485  
 Funds Center Code: 510  
 Fund Code: HCP0100  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	80,385	26,795		107,179
Extra Help				
Operating Expenses	21,702	7,234		28,936
Personal Services Matching	30,306	10,102		40,409
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 132,393	\$ 44,131	\$	\$ 176,524

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 17	75 %	25 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 3.31.2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

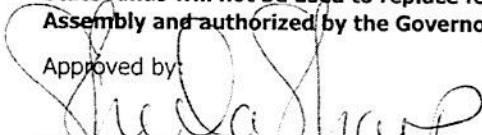
\* Gr 66 & 99 only


Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
0485		345241		Program Specialist	M058C	C115	


Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:   
 \_\_\_\_\_  
 Agency Director Date

 5/8/17  
 \_\_\_\_\_  
 Office of Budget Date

 4/1/17  
 \_\_\_\_\_  
 Office of Personnel Mgmt Date

 5/11/17  
 \_\_\_\_\_  
 Office of Personnel Mgmt Date