

# EXHIBIT E.3(a)

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 04/26/2017 Grant ID 93.323 Legislative Review Date: \_\_\_\_\_

Agency: Department of Health Program Title: NON-PPHF 2014 Epidemiology and Laboratory

Granting Organization: CDC Grant #: 5 NU50CK000366-03-00

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Epidemiology and Laboratory Capacity (ELC) program is CDC's key nationwide cooperative agreement for supporting state capacity for epidemiology, laboratory and health information systems addressing infectious diseases. ELC funding currently supports 15 full time staff in Arkansas working in epidemiology, laboratory, and information technology. Maintaining and increasing funding to Arkansas through the ELC mechanism is essential to ensure that infectious disease threats are appropriately surveilled, identified, and addressed. In our recent ELC award received August 1, 2016, CDC has provided significant new funding in two areas: 1) antimicrobial resistance surveillance and antimicrobial stewardship activities within our Healthcare-Associated Infections (HAI) program, and 2) Zika surveillance and control activities. This new HAI- and Zika-associated ELC funding provides support for 10 new positions requested below.

**Project-Grant Funding**

Business Area Code: 0645  
 Funds Center Code: 34P  
 Fund Code: PHD0000  
 Functional Area Code: HHS

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	589,733			589,733
Extra Help				
Operating Expenses				
Personal Services Matching	125,672			125,672
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Others:				
Others:				
Others:				
<b>Total</b>	\$ 715,405	\$	\$	\$ 715,405

Add

Remove

**Funding Percentages**

	Federal		State		Other		Total	
		%		%		%		%
FY 17	100	%		%		%	100	%
FY 18	100	%		%		%	100	%
FY 19	100	%		%		%	100	%
FY 20		%		%		%		%
FY 21		%		%		%		%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 07/31/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22165495	610220	501:00:00	Epidemiologist	L028C	GS09	
HL47	22165504	610220	501:00:00	Epidemiologist	L028C	GS09	
HL47	22165496	610220	501:00:00	Registered Nurse Coordinator	L019C	MP02	
HL47	22165497	610220	501:00:00	Senior Microbiologist	B127C	GS08	
HL47	22165498	610220	501:00:00	Environmental Program Coordinator	X054C	GS07	

