

EXHIBIT E.6

FY17

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/20/2016 Grant ID: _____ Legislative Review Date: _____
 Agency: 0053 Office of the Attorney General Program Title: Cooperative Disability Investigations (CDI) Unit
 Granting Organization: Social Security Admin OIG Grant #: _____
 Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2017

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The mission of the Cooperative Disability Investigations (CDI) Program is to combat fraud by investigating questionable statements and activities of claimants, medical providers, interpreters, or other service providers who facilitate or promote disability fraud. The investigative evidence helps the Disability Determination Services make timely and accurate disability determinations. The Social Security Administration, Office of the Inspector General (SSA OIG) also uses the evidence to determine whether other remedies (i.e., criminal prosecution and/or civil/administrative action) are warranted. The work of the CDI Unit supports the strategic goal of ensuring integrity of the Social Security programs with zero tolerance for fraud and abuse. The CDI Unit also serves to deter fraud in related Federal and State benefit programs.

Project-Grant Funding

Business Area Code: 0053
 Funds Center Code: US3
 Fund Code: FAY1160
 Functional Area Code: CNST

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	196,052	0	0	196,052
Extra Help	0	0	0	0
Operating Expenses	30,657	0	0	30,657
Personal Services Matching	63,156	0	0	63,156
Conference & Travel Expense	39,000	0	0	39,000
Professional Fees	0	0	0	0
Capital Outlay	0	0	0	0
Data Processing	0	0	0	0
American Recovery and Reinvestment Act of 2009	0	0	0	0
Others: Indirect Costs (CI 46)	41,974	0	0	41,974
Others: Overtime Pay	20,620	0	0	20,620
Total	\$ 391,459	\$ 0	\$ 0	\$ 391,459

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds: 09/01/2015 - 12/31/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum
	22163095	124350	501:00:00	Investigator I	Q074U		70242
	22163096	124350	501:00:00	Investigator I	Q074U		70242
	22163097	124350	501:00:00	Analyst	Q046U		55568

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/20/16 [Signature] 6-1-16 [Signature]
 Attorney General Date Office of Budget Date Office of Personnel Mgmt Date