

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 07/27/17 Grant ID AL-2018-02-14-01 Legislative Review Date: \_\_\_\_\_

Agency: Office of the Prosecutor Coordinator Program Title: State and Community Highway Safety

Granting Organization: Nat. Hwy Traffic Safety Adm Grant #: 18X9204020AR17

Effective Date of Authorization: Beginning: 07/01/17 Ending: 06/30/18

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To provide a full-time Traffic Safety Resource Prosecutor for the State of Arkansas on impaired driving. This position will be responsible for developing and providing training and technical assistance to prosecutors, law enforcement officers, and other traffic safety professionals in order to establish better prosecution of impaired driving cases. By serving as a liaison between prosecutors and the law enforcement community, the Traffic Safety Resource Prosecutor fosters a more comprehensive approach to addressing impaired driving cases thereby improving traffic safety in the state.

**Project-Grant Funding**

Business Area Code: 0028  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: \_\_\_\_\_

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	85,000			85,000
Extra Help				
Operating Expenses	8,000			8,000
Personal Services Matching	25,100			25,100
Conference & Travel Expense	13,000			13,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
<b>Total</b>	<b>\$ 131,100</b>	<b>\$</b>	<b>\$</b>	<b>\$ 131,100</b>

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal		State		Other		Total	
FY 18	100	%		%		%	100	%
FY 19		%		%		%		%
FY 20		%		%		%		%
FY 21		%		%		%		%
FY 22		%		%		%		%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 09/30/18

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PC01				Traffic Safety Resource Prosecutor		GS12	

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:

Bob Anderson 7/27/17  
Agency Director Date

[Signature] 8/29/17  
Office of Budget Date

Kay Prunkell 8/18/17  
Office of Personnel Mgmt Date

[Signature]

[Signature] 8/17/17