

**STATEMENT REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

EXHIBIT H

Date: 08/29/2017 Grant ID _____ Legislative Review Date: _____
 Agency: Department of Arkansas Heritage Program Title: National Digital Newspaper Program
 Granting Organization: Nat. Endow. for Humanities Grant #: _____ PJ-256021-17
 Effective Date of Authorization: Beginning: 09/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas State Archives (ASA), a division of the Department of Arkansas Heritage (DAH), will digitize and make available to the U.S. Library of Congress 100,000 select pages of the state's historic newspapers, published from 1819-1922, as part of the National Digital Newspaper Program. This is a new program for the State of Arkansas that will last for two years (2017 to 2019). ASA will collaborate with its neighbor institution, the Mississippi Department of Archives and History, for technical assistance. ASA presently acquires and films 131 publications representing 66 of 75 counties. ASA is the only institution in Arkansas that currently microfilms Arkansas newspapers. Planned purchase of desktop computers and portable hard drives will be included in agency Technology Plan (Agency Hardware section) administered by DFA IGS State Technology Planning; planned purchase is budgeted as operating expenses.

Project-Grant Funding

Business Area Code: 0865
 Funds Center Code: _____
 Fund Code: _____
 Functional Area Code: REC

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	71,222	21,501	0	92,723
Extra Help				
Operating Expenses	48,607	14,673	0	63,280
Personal Services Matching	15,020	4,534	0	19,554
Conference & Travel Expense	3,380	1,020	0	4,400
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Indirect Costs	18,920	5,713	0	24,633
Other: Reimbursement, MDAH	50,979	15,389		66,368
Total	\$ 208,128	\$ 62,830	\$ 0	\$ 270,958

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	77 %	23 %	0 %	100 %
FY 19	77 %	23 %	0 %	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 08/31/2019

Minghua Li 9/26/2017
 DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
AH07			5010000	Archival Assistant	PO43C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *Steph A. A.* 8/30/17 *[Signature]* 10-5-17
 Agency Director Date Office of Budget Date

Kay Bunker _____
 Office of Personnel Mgmt Date

[Signature] 8/26/2017

[Signature] 9/26/17