

The logo for the University of Alberta, featuring the letters 'U of A' in a white serif font on a red background.

U of A

The title '2025 Transformation' is centered in a grey banner. '2025' is in a large, white, serif font, and 'Transformation' is in a smaller, red, serif font.

2025  
Transformation

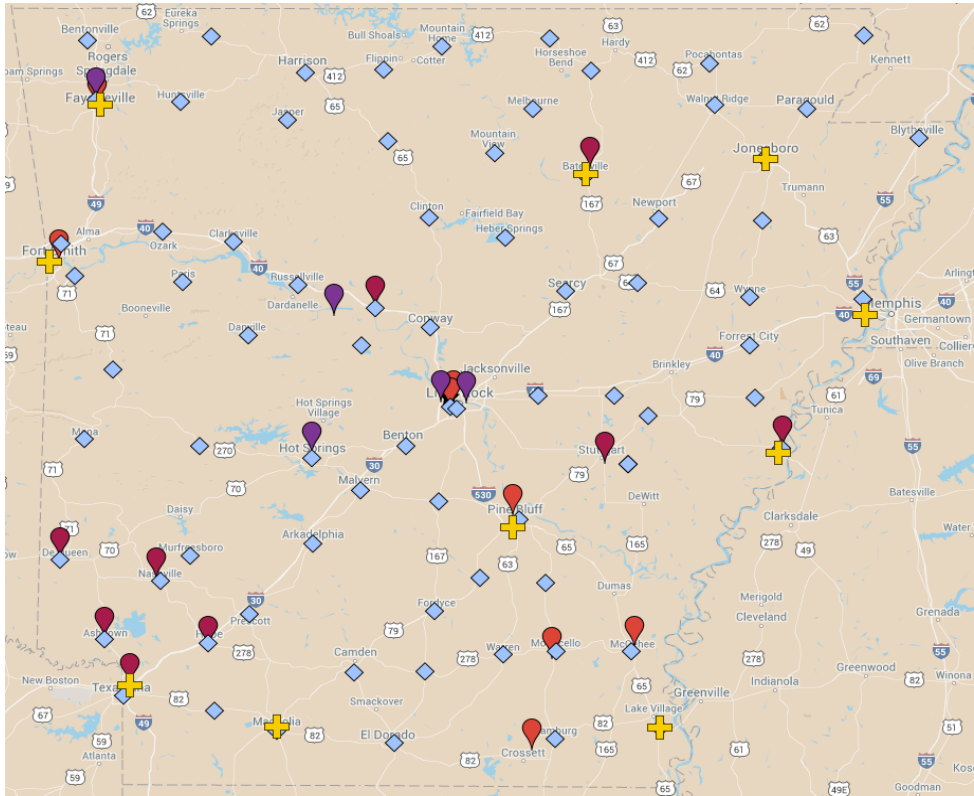
The UA System Strategic Plan



# The University of Arkansas System

- 63,000 students
- 5 universities and 5 community colleges
- State's only academic medical center for health care delivery, research and service
- 100 % online university
- Statewide Division of Agriculture
- Criminal Justice Institute
- Archeological Survey
- Residential Math, Science and Arts High School
- Presidential graduate program

# A Statewide System



# UA System Administration

- Help 10-member Board of Trustees carry out its fiduciary responsibility through:
  - Financial oversight, accounting and reporting
  - Planned and responsive internal auditing
  - Legal representation and services
  - Centralized risk management and benefit administration
  - Government relations, communications and public affairs coordination and assistance

# UA System Operations

- \$7.8 million operating budget
- \$3.7 million from direct state appropriations
- 41 employees

Fiscal Year	RSA Amount Funded	EETF Funded	Total Funded	% Increase
2015-16	3,417,950	271,845	3,689,795	0.08%
2014-15	3,417,950	268,797	3,686,747	0.17%
2013-14	3,417,950	262,509	3,680,459	0.08%
2012-13	3,417,950	259,728	3,677,678	0.01%
2011-12	3,424,128	253,034	3,677,162	0.45%
2010-11	3,417,950	242,727	3,660,677	2.01%
2009-10	3,300,648	256,714	3,588,666	-1.64%
2008-09	3,387,923	260,483	3,648,406	-2.32%
2007-08	3,465,261	269,680	3,734,941	4.99%
2006-07	3,300,249	257,297	3,557,546	2.65%
2005-06	3,226,030	239,804	3,465,834	

10-year state funding history

# Transformation 2025: UA System Strategic Plan

- Goal 1. Expand access to higher education to all Arkansans.
- Goal 2. Improve student retention and graduation.
- Goal 3. Enhance regional and national reputation of UA System Institutions.
- Goal 4. Improve financial efficiency.
- Goal 5. Increase use of state-of-the-art technology.
- Goal 6. Launch and grow eVersity.
- Goal 7. Expand economic impact.

# Administrative Costs

Institutional Support Spending			Research Spending		
Four-year					
	Per FTE	Percentage	Per FTE	Percentage	
UAPB	3875	15	3150	12	
Carnegie Av.	3019	16	505	2	
UAFS	2222	18	0	0	
Carnegie Av.	2849	17	54	0	
UALR	2119	10	1598	8	
Carnegie Av.	2614	13	1535	7	
UAM	2239	16	49	0	
Carnegie Av.	3297	17	747	3	
UAF	2643	10	5518	21	
Carnegie Av.	2978	10	7163	20	
Two-year					
CCCUA	1819	14			
PCCUA	3125	17			
UACCB	2159	15			
UACCH	2591	17			
UACCM	1223	12			
Carnegie Av.	2113	16			

Source: FY2014  
IPEDS database

# Benefits of System Membership

- Increase opportunities to raise educational attainment levels
- Advance accessibility, regional identity and compatibility
- Focus institutional mission and reduce duplication
- Achieve potential economies of scale
- Advance regional economic development
- Access to services provided at the System level