
EXHIBIT D

2015 Arkansas Prison Projections and Historical Corrections Trends

Wendy Ware
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Figure 1: Historical Prison Population 2004-2014

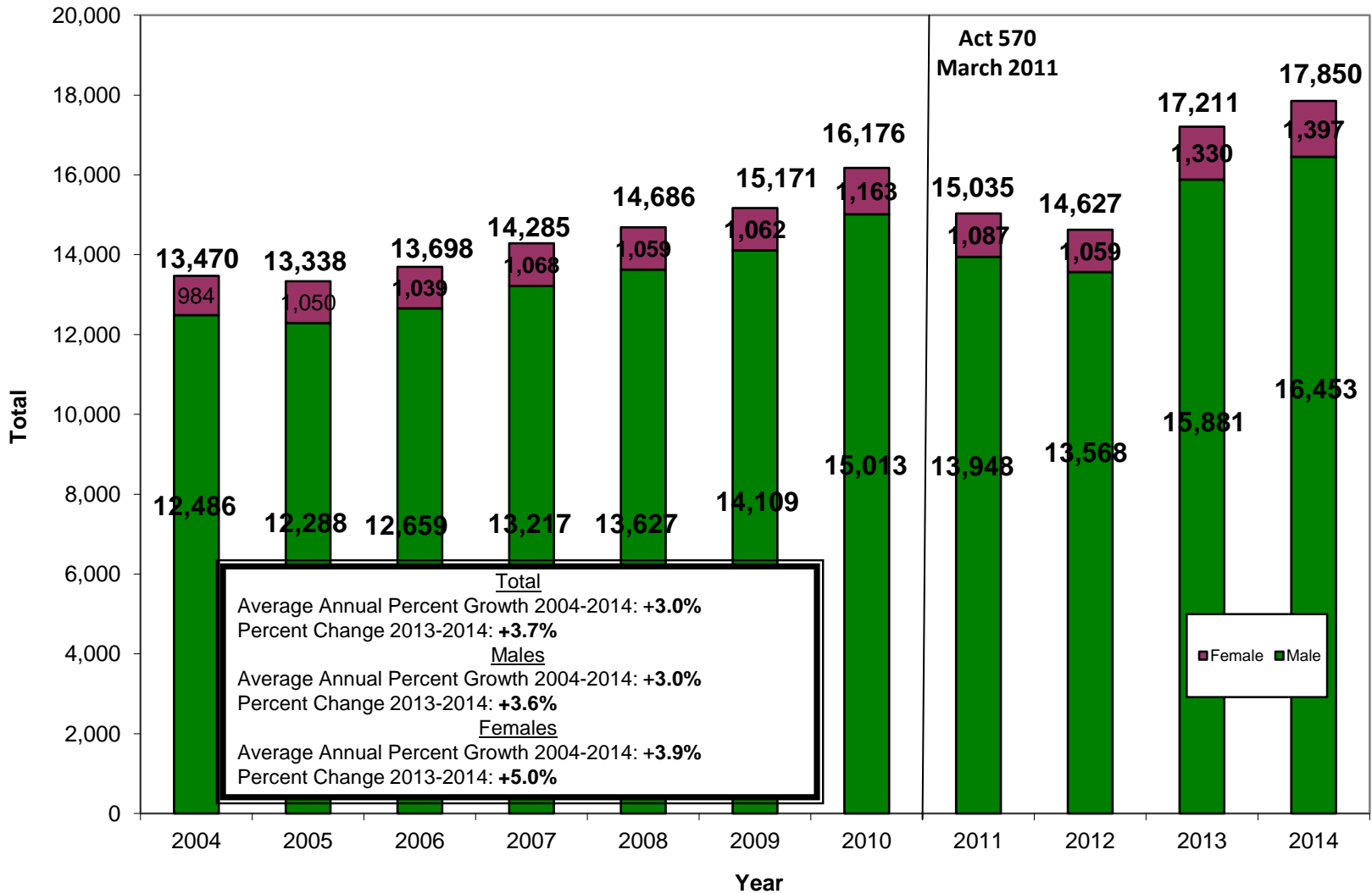


Figure 2: ADC Population Annual Percent Change

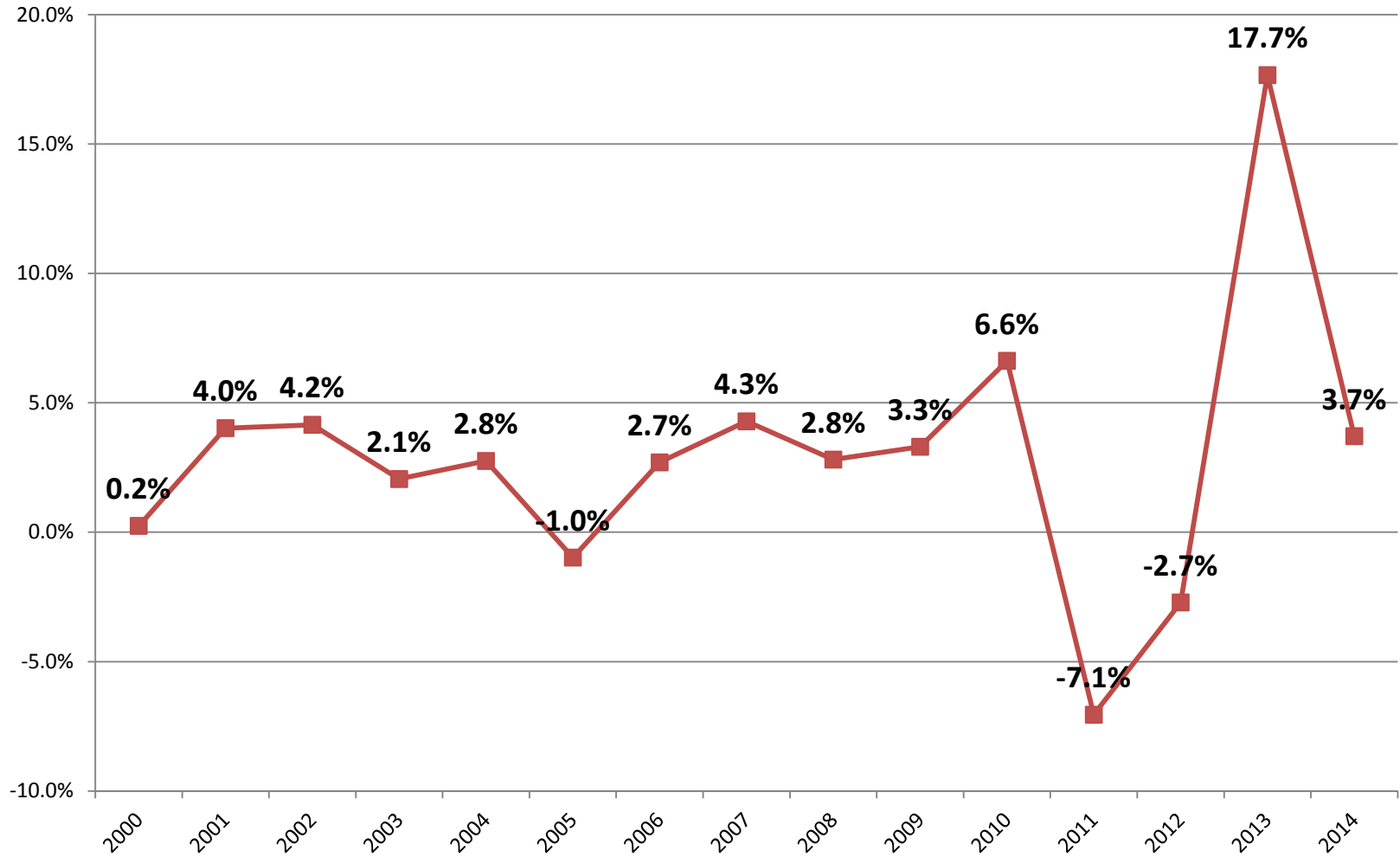


Figure 3: Trends in Male & Female Inmate Population for the Last 24 Months

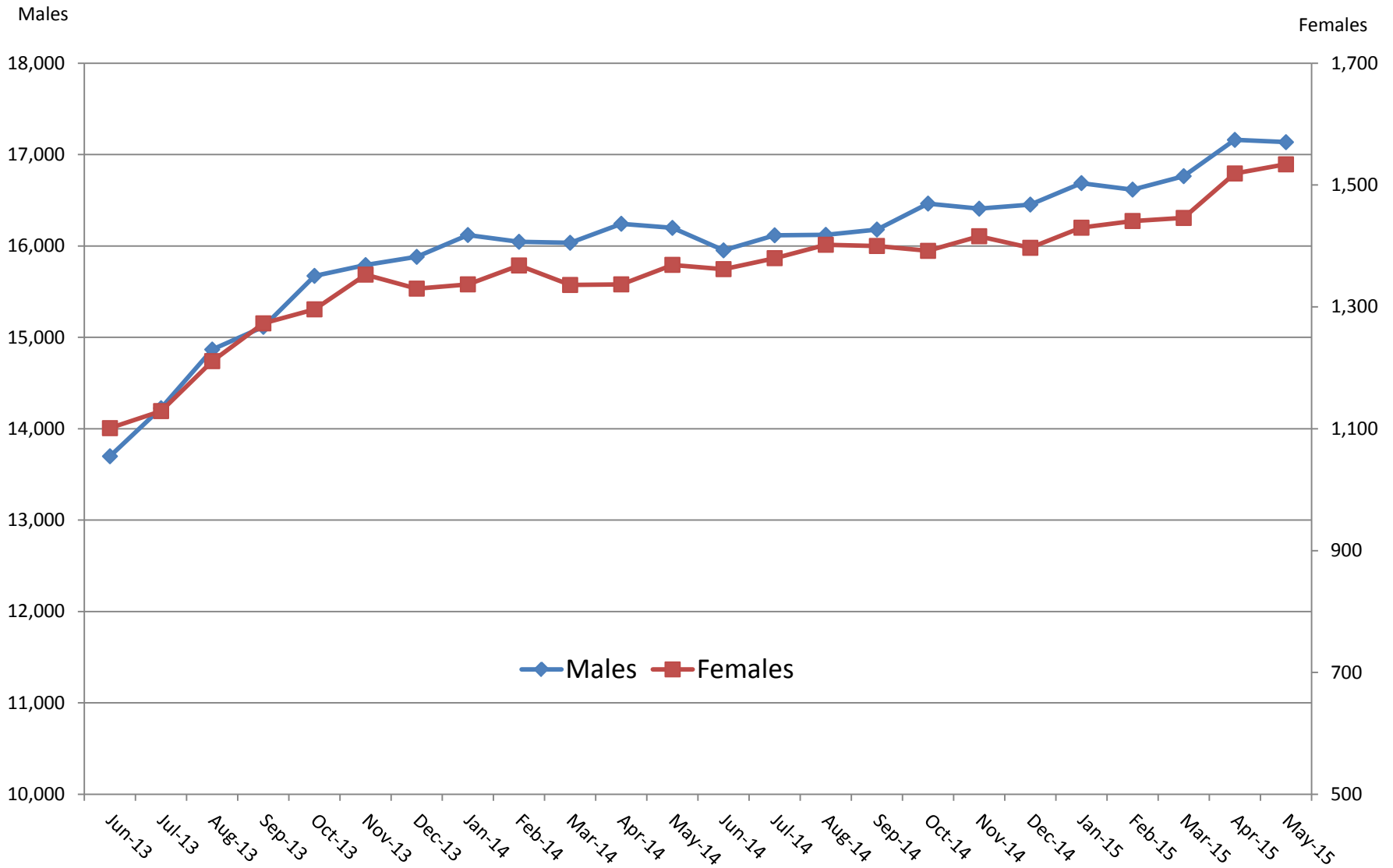


Figure 4: Historical Admissions to Prison: 2004-2014

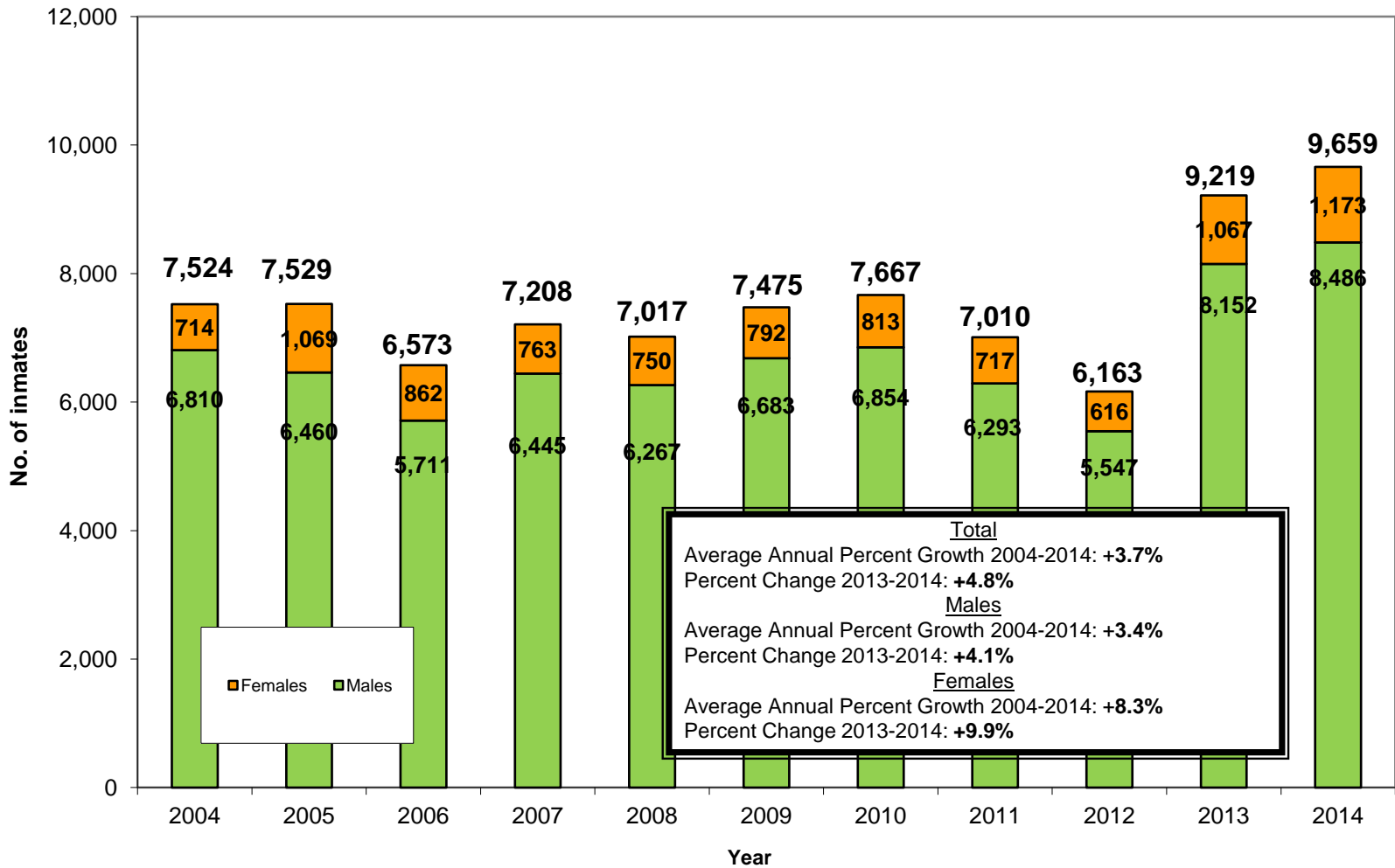
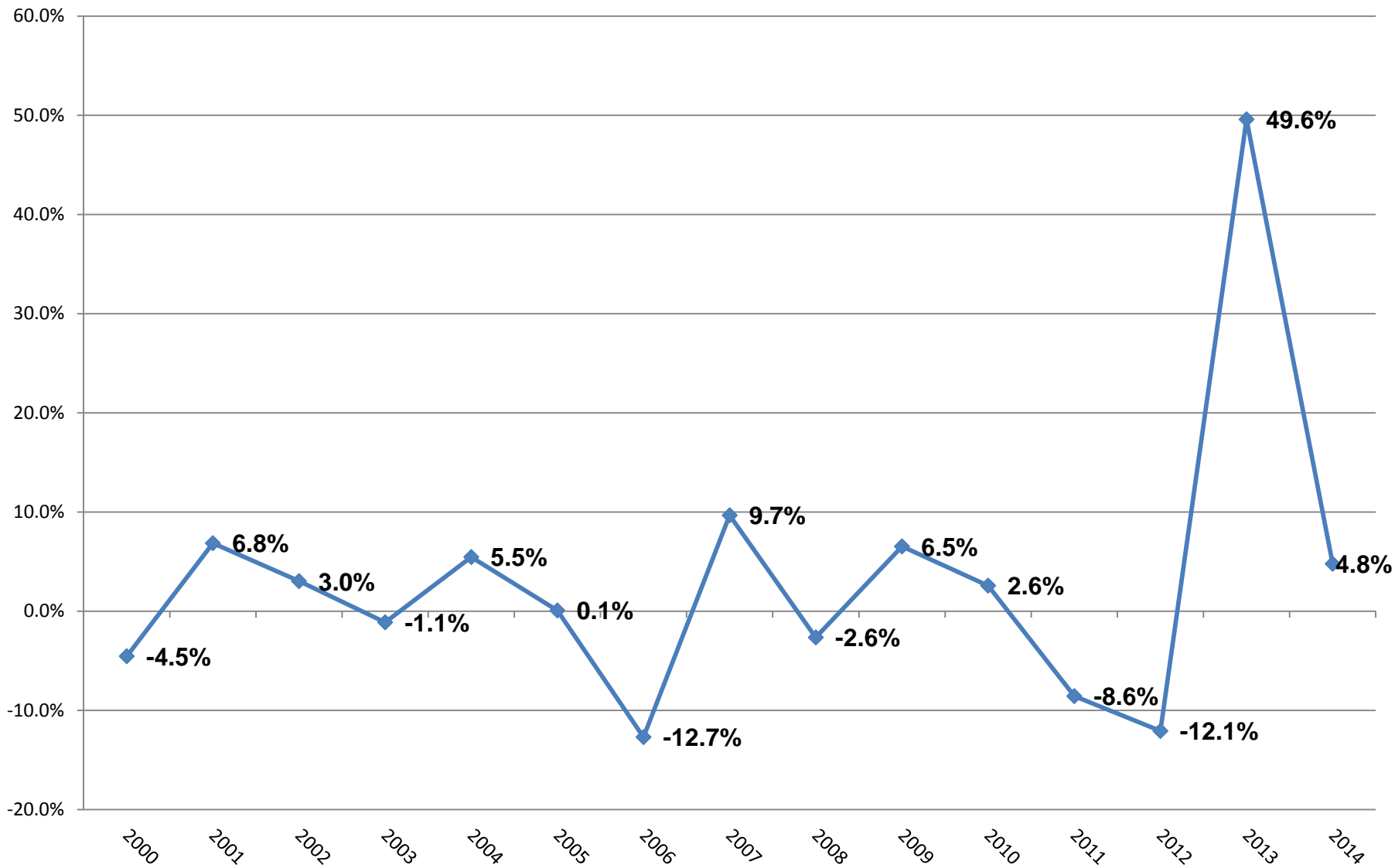


Figure 5: Historical Percent Change in Admissions 2000-2014



**TABLE 1 (REPORT TABLE 11)
 ARKANSAS DEPARTMENT OF CORRECTION
 HISTORICAL ADMISSIONS TO PRISON BY ADMISSION TYPE: 2009-2014**

Year	New Commits		Parole Violator	
	Male	Female	Male	Female
2009	4,523	620	2,160	172
2010	4,370	606	2,484	207
2011	4,540	577	1,753	140
2012	3,914	523	1,633	93
2013	4,481	733	3,671	334
2014	4,347	822	4,139	351
Average % Change 2009-2014	-0.4%	7.2%	23.3%	43.7%
% Change 2013-2014	-3.0%	12.1%	12.7%	5.1%

Source: ADC data extract admission file;

**TABLE 2 (REPORT TABLE 3)
CHANGE IN NEW COMMITMENTS ADMITTED TO ADC IN 2012 - 2014**

Seriousness Level	New Commitments		
	2012	2013	2014
1	4	0	3
2	197	217	270
3	777	1,063	1,330
4	732	826	842
5	436	483	568
6	810	1,102	1,146
7	342	498	415
8	571	411	293
9	164	164	38
10	78	68	0
Other	326	382	264
Total	4,437	5,214	5,169

Source: ADC data extract admissions files; Lifers, 50%ers & 70%ers and cases with an unknown seriousness level are included in 'Other'.

**TABLE 3 (REPORT TABLE 1)
PAROLE VIOLATORS ADMITTED TO ADC IN 2012 - 2014**

Seriousness Level	Parole Violator Admissions			Difference 2012 vs. 2014	Average LOS of Parole Violator Releases*		
	2012	2013	2014		2012	2013	2014
Males	1,633	3,671	4,139	2,506	19.5	19.0	13.1
SL group 1-6	890	2,425	2,833	1,943	17.8	15.6	11.1
SL group 7-10	657	1,180	1,102	445	24.2	25.3	17.1
Other	86	66	204	118	-	-	-
Females	93	334	351	258	17.0	13.9	9.3
SL group 1-6	66	242	263	197	16.2	13.2	8.5
SL group 7-10	26	90	76	50	18.5	16.2	12.1
Other	1	2	12	11	-	-	-
Total	1,726	4,005	4,490	2,764	19.4	18.6	12.9

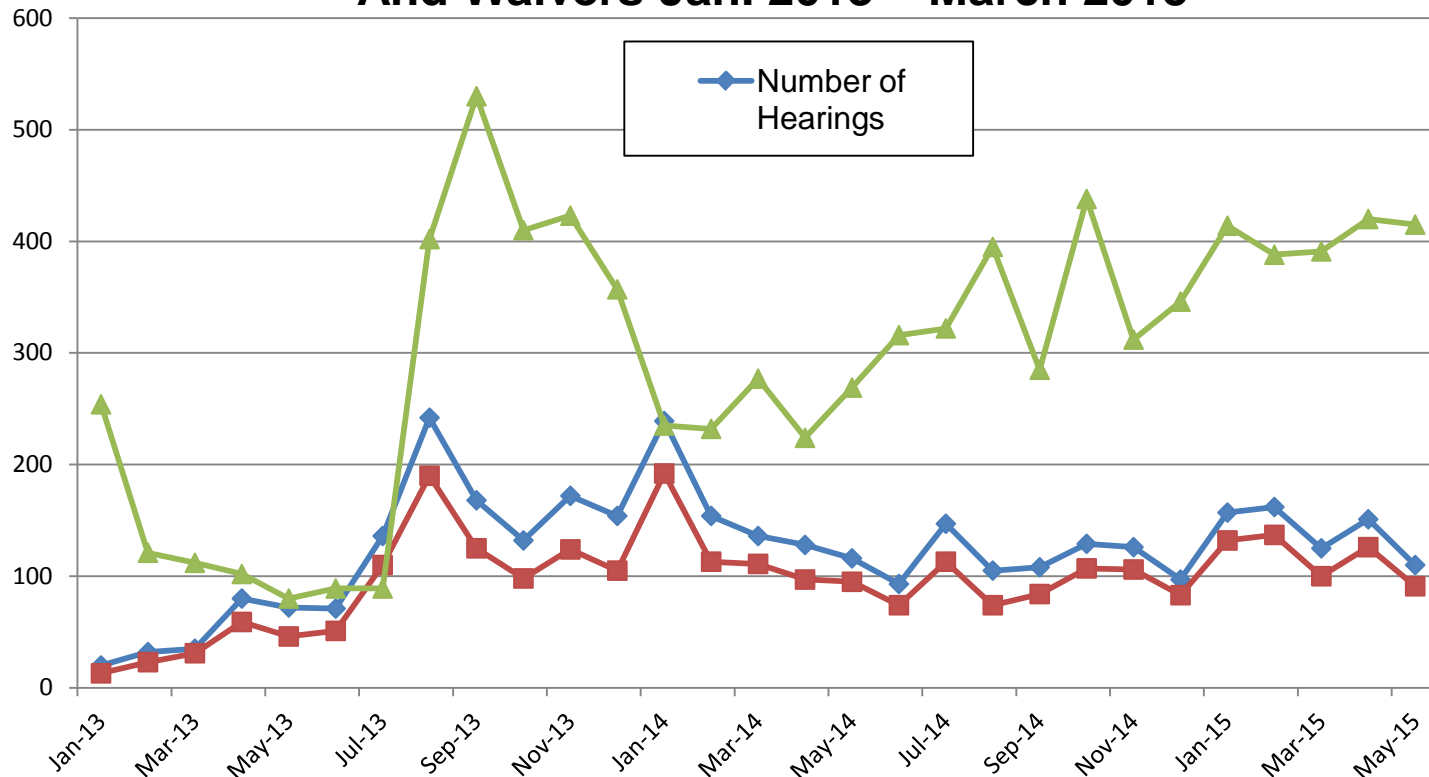
Source: ADC data extract admissions files; 'Other' includes: lifers, 50%ers & 70%ers and cases with an unknown seriousness level, 'Other' is excluded from the average LOS calculation

**TABLE 4 (REPORT TABLE 2)
PAROLE VIOLATOR ADMISSIONS BY VIOLATION REASON 2013 & 2014**

Security Group	2013 Parole Violator New Charge	2013 Parole Violator Technical	2013 Parole Violator Total	2014 Parole Violator New Charge	2014 Parole Violator Technical	2014 Parole Violator Total
Males	2,760	911	3,671	2,973	1,166	4,139
SC group 1-6	1,756	669	2,425	2,004	829	2,833
SC group 7-10	947	233	1,180	842	260	1,102
Other	57	9	66	127	77	204
Females	245	89	334	231	120	351
SC group 1-6	170	72	242	171	92	263
SC group 7-10	73	17	90	55	21	76
Other	2	0	2	5	7	12
Total	3,005	1,000	4,005	3,204	1,286	4,490

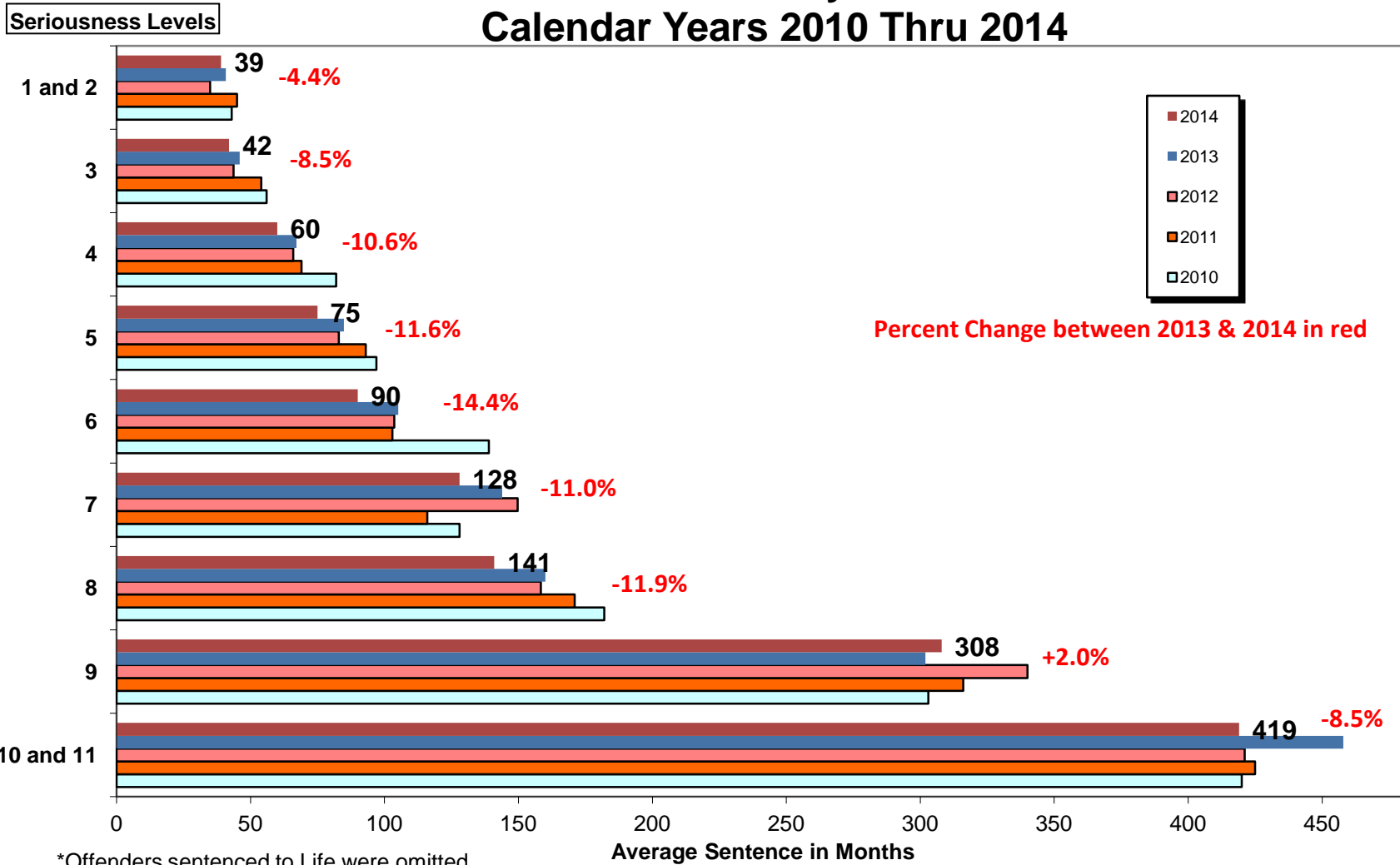
Source: ADC data extract admissions files; 'Other' includes: lifers, 50%ers & 70%ers and cases with an unknown seriousness level

Figure 6: Parole Hearings And Number Of Revocations And Waivers Jan. 2013 – March 2015



Quarter	Jan-Mar '13	Apr-Jun '13	Jul-Sep '13	Oct-Dec '13	Jan-Mar '14	Apr-Jun '14	Jul-Sep '14	Oct-Dec '14	Jan-Mar '15
Average Revocations per month	22	52	142	109	139	101	90	99	121
Average Waivers per month	162	90	340	397	248	270	334	365	398
Total Average Returns to ADC per month	184	142	482	506	387	371	424	464	519

Figure 7: Comparison of Average Sentences for New Court Commitments to Prison by Seriousness Level Calendar Years 2010 Thru 2014



*Offenders sentenced to Life were omitted.

**TABLE 5 (REPORT TABLE 14)
ARKANSAS DEPARTMENT OF CORRECTION
HISTORICAL ACT 1326/1135/1268 ADMISSIONS & YEAR END COUNT
2004-2014**

Year	Total 70%ers Admitted	Total 50%ers Admitted	Average Sentence 50 & 70%ers (Mos.)	Total End of Year 70%er	Total End of Year 50%er
2004	482	-	220	2,650	-
2005	354	-	197	2,709	-
2006	306	-	225	2,736	-
2007	249	-	225	2,762	-
2008	274	-	257	2,788	-
2009	232	109	263	2,561	406
2010	313	156	250	2,694	437
2011	185	91	236	n/a	n/a
2012	200	54	260	n/a	369
2013	211	61	236	2,675	349
2014	241	73	229	2,662	333
Numeric Change 2004-2014	-241	-	9.2	12	-
Percent Change 2004-2014	-50.0%	-	4.2%	0.5%	-
Percent Change 2013-2014	14.2%	19.7%	-2.9%	-0.5%	-4.6%

**TABLE 6 (REPORT TABLE 8)
EPA RELEASES CY 2004-2014**

Year	Act 1721	Act 418	Total
2004	233	1,391	1,624
2005	106	1,540	1,646
2006	196	1,493	1,689
2007	294	1,806	2,100
2008	369	1,708	2,077
2009	512	1,756	2,268
2010	319	1,853	2,172
2011	319	2,023	2,297
2012	169	2,478	2,647
2013	201	2,672	2,873
2014	437	2,470	2,907

Source: ADC data runs from EOMIS

**TABLE 7 (REPORT TABLE 18)
 ARKANSAS DEPARTMENT OF CORRECTION
 OFFENDERS (RELEASED VIA DISCHARGE OR PAROLE)
 HELD BEYOND TRANSFER ELIGIBILITY DATE BY ID-GROUP IN 2013 & 2014**

ID-Group*	Total Released via Discharge/Parole	Total Held Beyond Transfer Eligibility Date	% Held Beyond Transfer Eligibility Date	For those held beyond TE Date, average # of months held over
2013				
New Commitments – Males	3,421	1,503	43.9%	9.6
New Commitments – Females	592	270	45.6%	3.6
TOTAL	4,013	1,773	44.2%	8.6
2014				
New Commitments – Males	3,205	1,596	49.8%	8.8
New Commitments – Females	599	400	66.8%	2.8
TOTAL	3,804	1,996	52.5%	7.6

**Excludes those with an offense date before 1/1/1994, lifers, parole violator returns, 50%ers and 70%ers.*

Source: ADC extract data release files

Figure 8: Historical & Projected ADC Population: 2004-2025

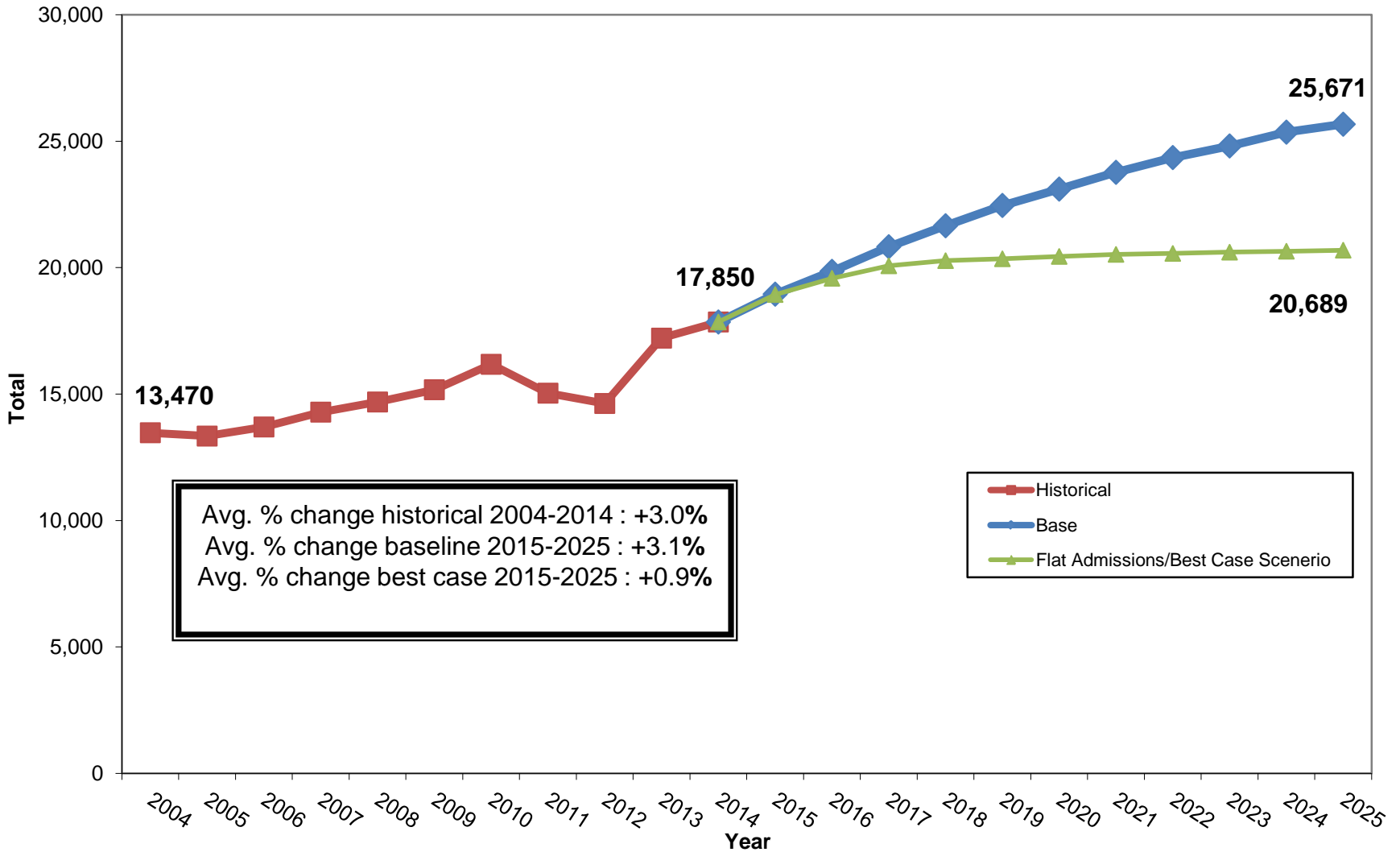


Figure 9: Historical Probation Admissions & Year-End Population 2004-2014

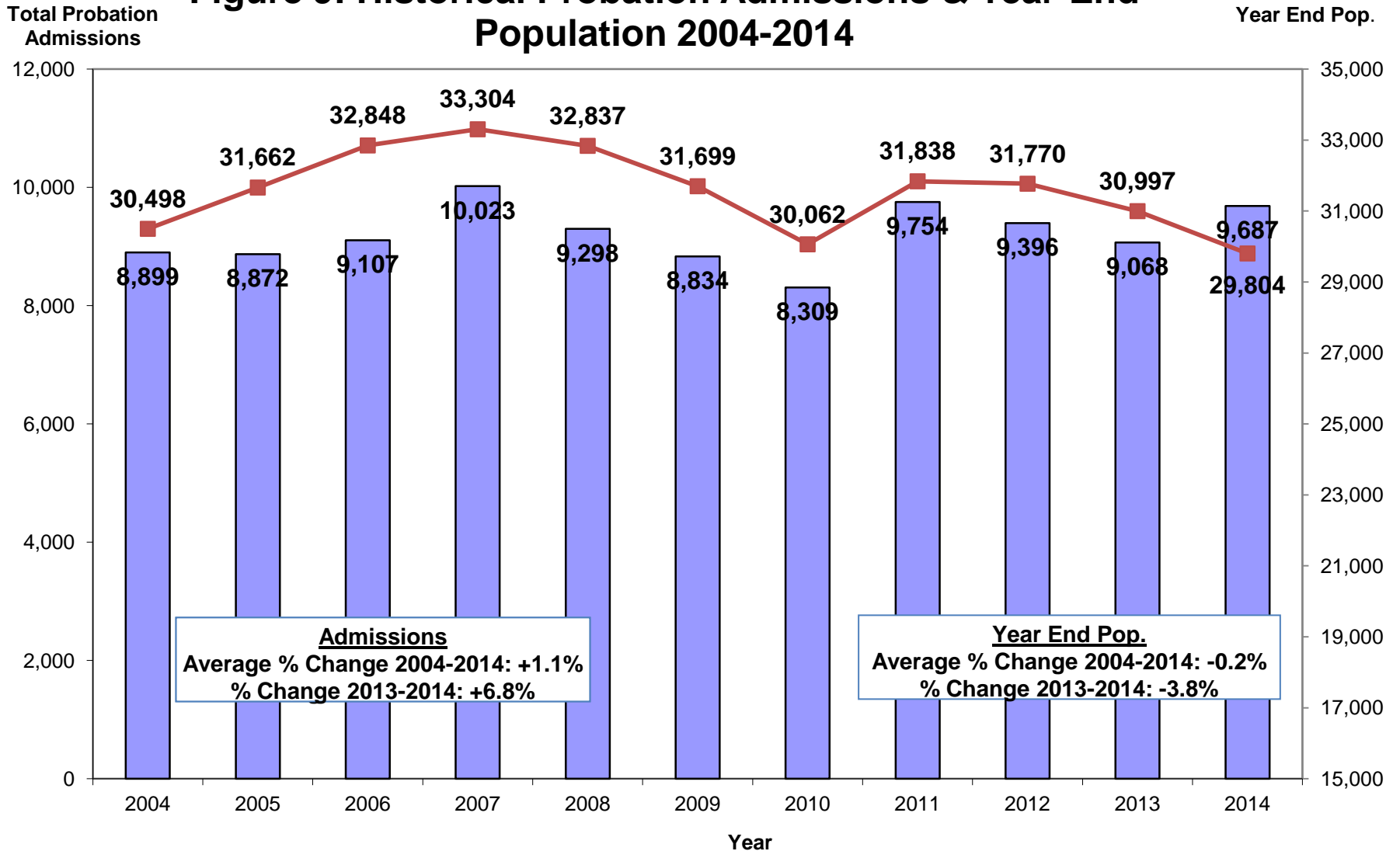


Figure 10: Historical Parole Admissions & Year-End Population 2004-2014

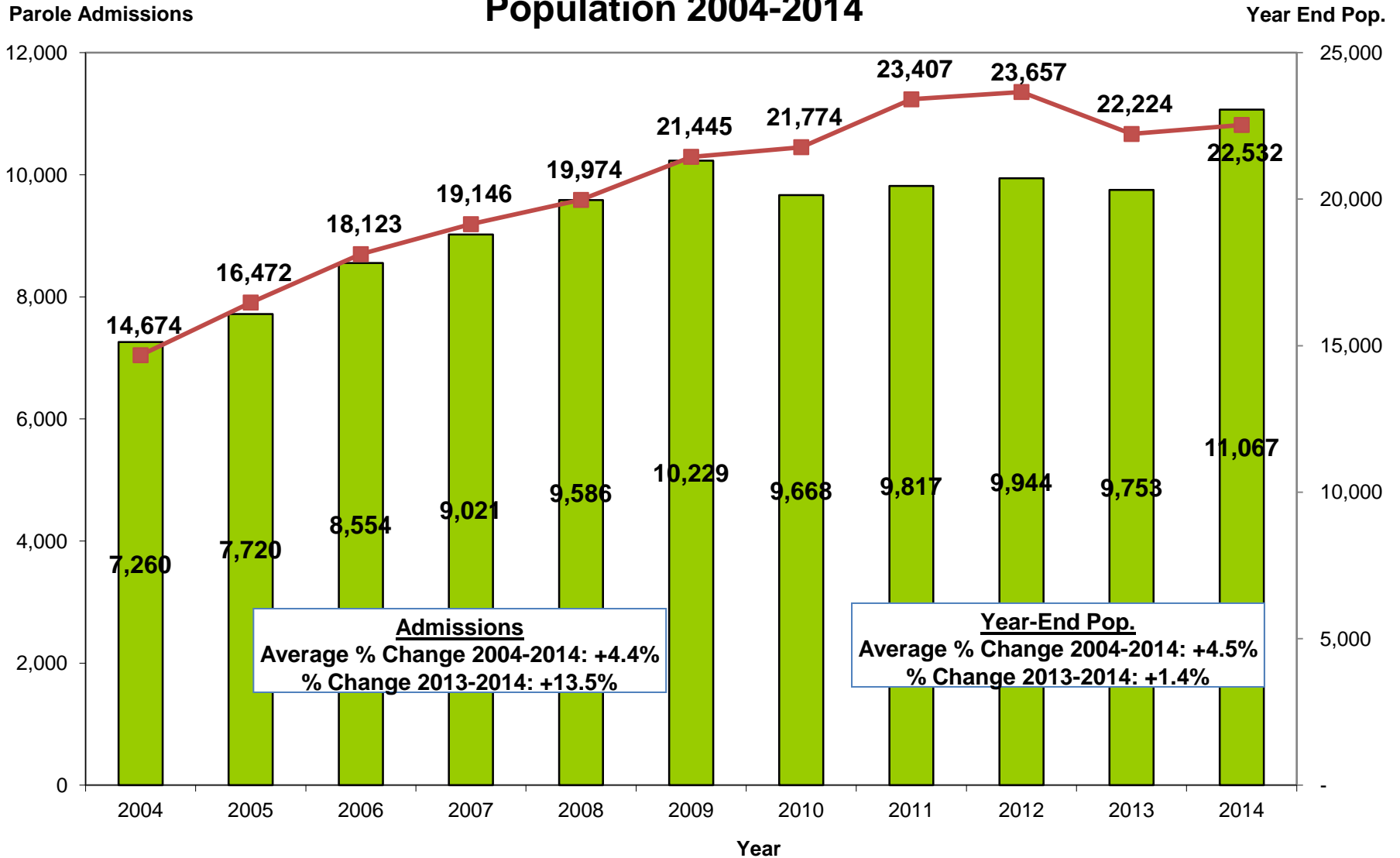
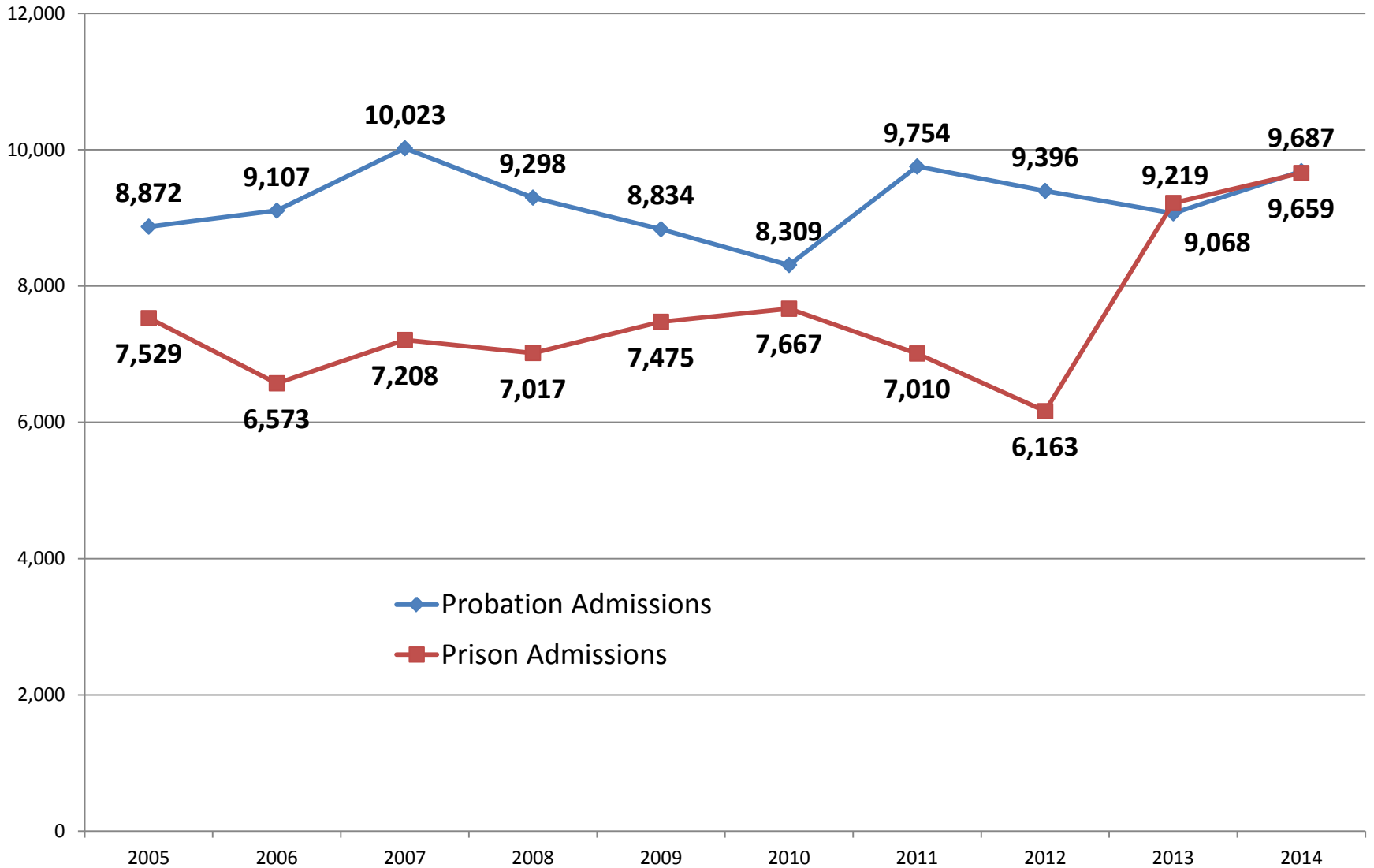


Figure 11: Comparison of Historical Prison & Probation Admissions 2005-2014

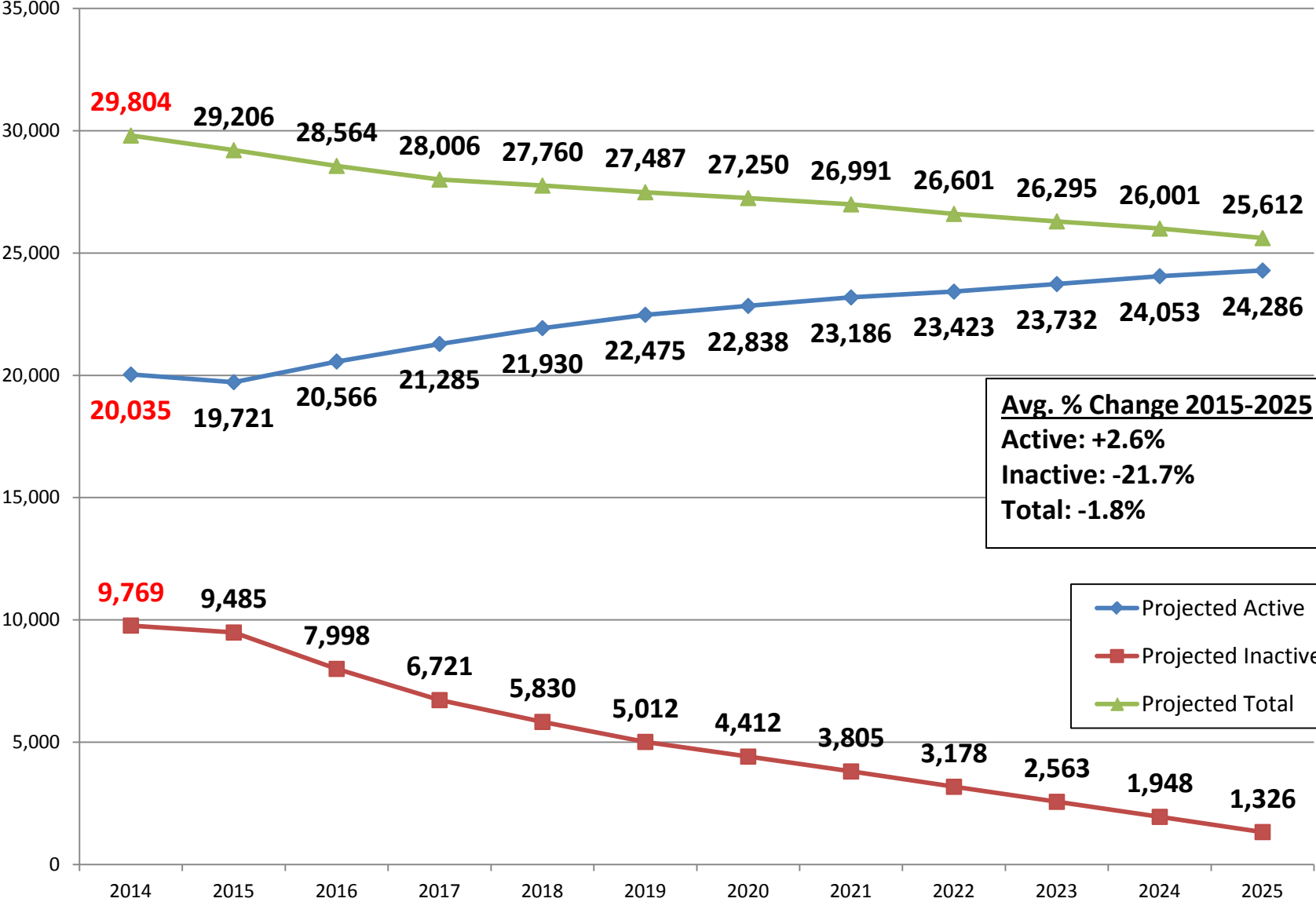


**TABLE 15 COMPARISON OF ARKANSAS AND US
PROBATION AND INCARCERATION RATES 2012 & 2013**

Rate	Arkansas	US
2013		
Probationers per 100,000 residents	1,298	1,596
Total Prisoners per 100,000 residents	578	417
Adult Only Prisoners per 100,000 residents	760	542
2012		
Probationers per 100,000 residents	1,341	1,624
Total Prisoners per 100,000 residents	494	418
Adult Only Prisoners per 100,000 residents	651	545

Figure 12: Probation Projections

* Year end actual counts in red



Avg. % Change 2015-2025
Active: +2.6%
Inactive: -21.7%
Total: -1.8%

◆ Projected Active
 ■ Projected Inactive
 ▲ Projected Total

Figure 13: Parole Projections

