

2014 HIGHWAY REVENUE AND HIGHWAY SEVERANCE TURNBACK - CITIES

EXHIBIT F-1

	Benton	Bentonville	Conway	Fayetteville	Fort Smith	Hot Springs	Jonesboro	Little Rock	North Little Rock	Pine Bluff	Rogers	Springdale	Van Buren
State Turnback	\$ 1,268,716	\$ 1,449,684	\$2,435,955	\$ 3,021,664	\$3,763,008	\$1,671,641	\$ 2,581,680	\$13,394,916	\$ 2,576,386	\$ 2,029,673	\$3,695,808	\$ 2,892,698	\$1,505,095
Severance Tax Turnback	189,497	653,761	363,837	473,330	in above	in above	415,441		384,812	303,155		453,154	442,693
1/2¢ Sales Tax	567,930	227,086	1,090,435	1,362,674	1,459,520	955,082	1,245,092		1,153,297	908,566		1,304,511	421,880
Bicycle Paths													
Bridges						176,926		288,000					1,000
Drainage Maintenance	77,891	885,148		635,400	316,267			4,754,160	28,398	13,329	673,887	3,783	25,100
Highways													
Hot Mix, Asphalt, Gravel, Concrete, Paint, Steel	381,742					58,611	402,753		509,632		368,355	193,160	14,100
Intelligent Transp. Systems													
Intermodal Facilities													
Other Surface/Water Transp.													
Parking Facilities								319,117					
Pedestrian Ways													
Port Authorities													
Public Transit Systems			140,000	300,000			199,770	387,670			199,367	248,646	
Railroads													
Roads/Streets *	114,076	2,286,947	2,377,173	2,105,769	482,377	1,019,915	3,693,197	4,608,017	868,381	595,501	1,201,419	74,826	230,000
Safety Improvements													5,000
Sidewalks	123,969	98,567		315,844	429,213	86,792		180,000			86,314		
Lighting/Right of Way Maint.	87,011		748,173	283,833	1,010,785	524,615		2,295,699		451,488	4,083	274,677	370,000
Toll Facilities													
Traffic Mgmt. Systems	22,000			580,411	87,534	0		1,875,242			92,090		25,000
Traffic Signal Systems		29,951	533,000		214,415	0	146,264	1,043,976	109,047	58,121	109,238	262,658	66,000
Trails				279							1,330,870		
Traveler Information Systems													
Tunnels													
Waterways													
Other		1,634,592						15,949			3,052,384		842,000
TOTAL EXPENDITURES	\$ 806,689	\$ 8,733,551	\$3,798,346	\$4,221,536	\$2,540,591	\$1,866,859	\$ 4,441,984	\$15,767,830	\$ 1,515,458	\$ 1,118,439	\$8,175,757	\$ 2,635,950	\$1,578,200
% of State funds in Street Fund	47%	33%	67%	78%		67%	70%	66%	73%	74%	53%	76%	66%

2014 HIGHWAY REVENUE AND HIGHWAY SEVERANCE TURNBACK - COUNTIES

EXHIBIT F-2

	Benton County	Columbia County	Craighead County	Crawford County	Garland County	Jefferson County	Pope County	Pulaski County	Saline County	Sebastian County	Union County	Van Buren County	Washington County	White County
State Turnback	\$ 3,044,558	\$ 889,379	\$ 1,635,443	\$ 1,316,937	\$ 2,024,152	\$ 1,503,713	\$ 1,419,759	\$ 4,309,406	\$ 2,016,510	\$ 2,828,127		\$ 852,171	\$ 2,889,008	\$ 1,798,600
Severance Tax Turnback	498,631	1,387,164	265,055	225,413	23,660	16,292	\$ 245,387	1,143,285	326,317	"		854,984	466,842	293,206
1/2c Sales Tax	1,362,845	398,125	732,085	589,519	912,842	673,131	635,551	2,110,453	902,682	"		381,470	1,293,256	805,132
Bicycle Paths														
Bridges		124,823		7,934	121,357					444,322		60,014	11,423	
Drainage Maintenance												34,870		
Highways														
Hot Mix, Asphalt, Gravel, Concrete, Paint, Steel	1,676,541	345,639	735,555	1,737,877	992,639	857,853	2,092,666	474,259		971,695	1,828,563	1,992,057	1,107,913	1,885,160
Intelligent Transp. Systems														
Intermodal Facilities														
Other Surface/Water Transp.														
Parking Facilities														
Pedestrian Ways														
Port Authorities														
Public Transit Systems								957,192						
Railroads														
Roads/Streets		273,746		25,577	25,442				1,659,478	327,820	1,194,796			394,308
Safety Improvements														
Sidewalks														
Lighting/Right of Way Maint.					294,806								975	
Toll Facilities														
Traffic Mgmt. Systems														
Traffic Signal Systems	29,369				50,400					28,274				
Trails														
Traveler Information Systems														
Tunnels														
Waterways														
Other														
TOTAL EXPENDITURES	\$ 1,705,910	\$ 744,208	\$ 735,555		\$ 1,484,644	\$ 857,853	\$ 2,092,666	\$ 1,431,451	\$ 1,659,478	\$ 1,772,111	\$ 3,023,359	\$ 2,086,941	\$ 1,120,311	\$ 2,279,468
% of State funds in County Fund	42%	96%	55%		62%	58%	46%	33%	33%	47%			48%	38%