

2013 Health Insurance Match Expenditures by Funding Source

Salary and Operating Matrix (allocated to foundation funds)	\$60,592,172.95
Salary and Operating Matrix (other than foundation funds)	\$7,065,063.80
Other state unrestricted funds	\$313,045.50
State categorical funds	\$5,026,884.09
Other state restricted funds	\$6,185,612.25
Dedicated Capital Outlay / M & O	\$4,636.10
Federal funds	\$6,671,146.33
Activity funds	\$50,215.54
Food Service funds	\$5,693,356.10
	\$91,602,132.66