



Arkansas Insurance Department  
Arkansas Health Insurance Marketplace  
PY2020 Overview

**EXHIBIT E-3**



# Financial Report

## Through June 30, 2020



A REPORT TO THE  
ARKANSAS LEGISLATIVE COUNCIL - HEALTH INSURANCE MARKETPLACE LEGISLATIVE OVERSIGHT SUBCOMMITTEE  
September 28, 2020

Alan McClain  
Arkansas Insurance Commissioner



[HTTP://INSURANCE.ARKANSAS.GOV](http://insurance.arkansas.gov)  
[HTTP://MYARINSURANCE.COM](http://myarinsurance.com)





**Expenses: AHIM FY2020 Operations  
January 1 – June 30, 2020**

January	\$	87,836
February	\$	54,872
March	\$	88
April	\$	50,344
May	\$	0
June	\$	20,833
Total Expenses	\$	213,973





## Payments made to support AHIM January 1-June 30, 2020

<b>Date</b>	<b>Vendor Name</b>	<b>Description</b>	<b>Amount</b>
1/7	Various radio stations	Open Enrollment messaging	\$ 49296.74
1/17	PB Radio	Open Enrollment messaging	\$ 4400.00
1/21	VISA-Expensify/Quickbook Subscription	2019 Balance in full for monthly subscription	\$ 1014.97
1/24	VISA-Expensify/Quickbook Subscription	Monthly subscription	\$ 124.26
1/28	Broadcasters of East AR	Open Enrollment messaging	\$ 33000.00
2/4	Various radio stations	Open Enrollment messaging	\$ 9410.52
2/11	US Station LLC	Open Enrollment messaging	\$ 41.25
2/13	Visa Quickbook Subscription	Monthly subscription	\$ 88.00
2/21	BKD, LLP	Fee to acquire records for 2019 audit	\$ 1500.00
2/25	AFMC	Navigators/Call Center (balance from 2019)	\$ 1249.33
2/25	AFMC	Navigators/Call Center (services for January)	\$ 20833.33
2/25	AFMC	Navigator/Call Center	\$ 20833.33
2/27	Elite Movers, Inc.	Hauling and Moving Expenses	\$ 916.11
3/25	VISA Quickbook Subscription	Monthly subscription	\$ 88.00
4/22	AFMC	Navigators/Call Center	\$ 20833.33
4/23	Cranford, Johnson, Robinson, Woods, Inc.(CJRW)	Open Enrollment messaging	\$ 29510.25
6/25	AFMC	Navigators/Call Center	\$ 20833.33
<b>Subtotal</b>			<b>213,972.75</b>

