

EXHIBIT E

ARKANSAS DEPARTMENT OF CORRECTION FY15 BED CAPACITY

Units	Design Capacity	Changes see notes	Design Capacity	Temp Beds	Changes see note	Board Rated Capacity	Jail Beds	Total Operated ADC Beds
Cummins	1,850		1,850	26		1,876		1,876
Maximum Security	532		532			532		532
North Central	700		700	50	50	800		800
Texarkana Regional	128		128			128		128
Vanner	1,586		1,586	50		1,636		1,636
Wrightsville	850		850			850		850
Hawkins Center for Men/IFI Program	200		200			200		200
Benton	325		325			325		325
Delta	461		461	128	10	599	4	603
Diagnostic	0		0			0		0
East Arkansas Regional	1,432		1,432	192		1,624	35	1,659
Hawkins Center for Women	212		212			212		212
Williams Correctional Facility	518		518	44		562		562
Mississippi Co. WR	121		121			121		121
Northwest AR WR	42	58	100			100		100
Pine Bluff	430		430			430		430
Tucker	910		910	54		964		964
Ouachita River	1,690	44	1,734		32	1,766		1,766
Grimes	1,000		1,000			1,000		1,000
McPherson SPU	7		7			7		7
McPherson	800	124	924		40	964		964
Wrightsville Satellite Unit	100	50	150			150		150
Totals Bed Capacity	13,894	276	14,170	544	132	14,846	39	14,885
309 Contract Maximum	336		336			336		336
ASP/Aleta	85		85			85		85
Totals	14,315	276	14,591	544	132	15,267	39	15,306

Projected Bed Openings FY14-15

Ouachita River Correctional Unit	Ready	32	32	32
Former Training Academy	FY14 Planned	124	124	124
Ester Unit	FY16 Planned	356	356	356
Total Planned		512	512	512
Total Current and Planned		15,103	15,779	15,818

*Notes

- July 21, 2014 Board of Correction Conference Call, the Board approved a contract with Pulaski County to lease a facility adjacent to the Pulaski County Jail to house inmates-Wrightsville Satellite Unit
- July 25, 2014 Board of Correction Meeting, the Board approved adding an additional 50 temporary beds at the North Central Unit which makes NCU operating capacity 800
- July 25, 2014 Board of Correction Meeting, the Board approved adding an additional 10 temporary beds at the Delta Regional Unit which makes DRU operating capacity 603
- July 25, 2014 Board of Correction Meeting, the Board approved raising the count at Northwest Work Release by 58 beds immediately which makes NWWRC operating capacity 100
- July 25, 2014 Board of Correction Meeting, the Board approved increase in Design Capacity at the McPherson Unit by 124, Also, approved 40 temporary beds, which makes McPherson operating capacity 971 including 7 current SPU beds
- July 25, 2014 Board of Correction Meeting, the Board approved increase in Design Capacity at the Ouachita Unit by 44 40 permanent beds, 32 temporary beds, adjust RPU beds from 98 to 96; adjust Habilitation from 32 to 36, which makes ORCU operating capacity 1,766
- July 25, 2014 Board of Correction Meeting, the Board approved the Wrightsville Satellite Unit to house 100 inmates initially plans to increase to 200 within a couple of weeks
- August 25, 2014 Board of Correction Conference Call, Board approved assigning two (2) inmates to work at Little Rock Game & Fish, to be housed at the State Police Headquarters and to raise the count at State Police Headquarters from 62 to 64
- September 5, 2014 Board of Correction Meeting, the Board approved the Wrightsville Satellite Unit to house 150 inmates

ADC Unit Information - Using Inmate Capacity

	<u>Sq. Ft.</u>	<u>Inmate Population.</u>
Admin East	67,020	0
Central Office	26,000	0
Delta Regional Unit	179,884	461
Benton Unit	121,449	325
Hawkins Unit	82,342	412
Industry Warehouse	20,000	0
Ouachita River unit	725,033	1734
Wrightsville Satellite	17,520	175
Wrightsville Unit	281,464	850
Maximun Security Unit	235,339	532
England Training Academy	32,083	0
Tucker Max Boot Camp	19,065	124
Tucker Units	372,634	910
Varner Unit	535,943	1586
Randall L Williams Unit	141,300	518
Ester (Diagnostic) Unit	108,293	0
Pine Bluff Unit	194,821	430
Cummins Unit	814,671	1850
NWARWR	10,769	100
MCWR	42,910	121
McPherson Unit	315,679	931
Grimes Unit	341,897	1000
East Arkansas Unit	504,487	1432
North Central Unit	250,343	700
	5,440,946	14191

Gross SF / inmate 377

The Gross SF/inmate number includes all the building square footage in the above list and is a gross square footage per inmate including all admin, and support programs.

5,187,550

Net SF / inmate 366

The Net SF/inmate number excludes Central Office, Admin East, Industry Warehouse, England Training Academy and the Ester Unit

ADC Unit Information - Using Actual Count

	<u>Sq. Ft.</u>	<u>Inmate Population.</u>
Admin East	67,020	0
Central Office	26,000	0
Delta Regional Unit	179,884	592
Benton Unit	121,449	319
Hawkins Unit	82,342	402
Industry Warehouse	20,000	0
Ouachita River unit	725,033	1732
Wrightsville Satellite	17,520	163
Wrightsville Unit	281,464	855
Maximun Security Unit	235,339	557
England Training Academy	32,083	0
Tucker Max Boot Camp	19,065	124
Tucker Units	372,634	948
Varner Unit	535,943	1675
Randall L Williams Unit	141,300	566
Ester (Diagnostic) Unit	108,293	0
Pine Bluff Unit	194,821	422
Cummins Unit	814,671	1903
NWARWR	10,769	98
MCWR	42,910	123
McPherson Unit	315,679	982
Grimes Unit	341,897	1014
East Arkansas Unit	504,487	1630
North Central Unit	250,343	777
	5,440,946	14882

Gross SF / inmate 359

The Gross SF/inmate number includes all the building square footage in the above list and is a gross square footage per inmate including all admin, and support programs.

5,187,550

Net SF / inmate 349

The Net SF/inmate number excludes Central Office, Admin East, Industry Warehouse, England Training Academy and the Ester Unit

Prison/Facility	Stacked Bunk Beds	Inmate Capacity of Stacked Bunks
Arkansas State Police	31 bunks	62
Benton Unit	135 bunks	270
Cummins Unit	231 in segregation and isolation cells	462
Delta Regional Unit	26 cells have bunks, and one pod has five bunks	62
East Arkansas Regional Unit	56 punitive cells have bunks	112
Grimes Unit	445 bunks	890
Hawkins Unit	75 bunks at Hawkins for males; 0 for females	150
Maximum Security Unit	0	0
McPherson Unit	309 bunks	618
Mississippi County Work Release Center	35 rooms have bunks	70
North Central Unit	29 isolation cells have bunks	58
Northwest Arkansas Work Release Center	50 bunks	100
Ouachita River Correctional Facility	468 cells with bunks	936
Pine Bluff Unit	69 bunks	138
Randall Williams Correctional Facility	0	0
Texarkana Regional Correctional Facility	64 bunks	128
Tucker Unit	318 bunks	636
Varner Unit	35 isolation cells have bunks	70
Varner SuperMax	0	0
Wrightsville	30 bunks	60
Wrightsville Satellite	87 bunks	174
Total	2,498	4,996