

Workforce Training Initiative - Agency Survey - Numeric Summary

Agency/Institution Name	Q2 Program Name	Q7 State Fund 10-11	Q7 State Fund 11-12	Q7 State Fund 12-13	Q7 State Fund 13-14 est.	Q7 State Fund 14-15 est.	Q7 Fed Fund 10-11	Q7 Fed Fund 11-12	Q7 Fed Fund 12-13	Q7 Fed Fund 13-14 est.	Q7 Fed Fund 14-15 est.	Q7/Other Fund 10-11	Q7/Other Fund 11-12	Q7/Other Fund 12-13	Q7/Other Fund 13-14 est.	Q7/Other Fund 14-15 est.
Arkansas Department of Career Education, Adult Division	Adult Education	19,560,569	19,560,569	19,560,569	19,560,569	19,560,569	5,524,548	5,900,817	5,867,037	5,481,695	5,393,394	N/A	N/A	N/A	N/A	N/A
Department of Career Education, Career and Technical Education Division	Secondary Technical Education Centers	20,136,383	20,136,383	20,136,383	20,136,383	20,136,383	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Dept. of Career Svc. - Ark. Rehabilitation Services	Vocational Rehabilitation/Supported Employment	11,131,326	12,406,005	9,665,607	10,270,471	11,287,562	35,054,546	37,187,952	40,243,752	37,947,703	38,326,601	0	0	0	0	0
Arkansas Community Correction	Carl D. Perkins Welding Grant	n/a	0	4,043	14,050	12,167	n/a	29,987	25,944	16,484	18,248	n/a	0	0	0	0
Arkansas Department of Correction	Arkansas Correctional School	5,597,675	5,881,973	6,024,799	6,220,892	6,370,892	384,465	453,757	380,951	285,356	272,521	0	0	0	0	0
Arkansas Department of Correction	Correctional Industries Program	0	0	0	0	0	0	0	0	0	0	7,362,950	7,862,113	7,686,302	8,431,044	0

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Arkansas Department of Correction	Arkansas Department of Correction Farm Program	4,600,000	4,600,000	4,600,000	4,600,000	0	0	0	0	0	0	8,457,516	8,932,745	8,562,954	9,219,075	0
Arkansas Department of Correction	Riverside Vocational Technical School	2,121,402	2,229,032	2,222,883	2,388,388	2,431,702	131,088	148,966	30,629	0	0	0	0	0	0	0
Arkansas Department of Correction	Arkansas Department of Correction Work Release Program	0	0	0	0	0	0	0	0	0	0	1,933,546	2,147,301	2,030,365	2,363,887	2,500,000
Arkansas Department of Human Services/Divisi on of County Operations	SNAP Department of Employment and Training	80,745	97,464	98,142	94,000	96,000	974,681	876,732	810,766	804,000	846,000	0	0	0	0	0
Arkansas Department of Workforce Services	Arkansas Career Pathways Initiative	0	0	0	0	0	66,598,969	65,052,410	61,640,832	59,879,416	59,857,789	0	0	0	0	0

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Arkansas Department of Workforce Services	Trade Adjustment Assistance Services	0	0	0	0	0	6,857,074	7,817,782	7,022,211	6,881,074	6,183,660	0	0	0	0	0
Arkansas Department of Workforce Services	Department of Workforce Services Training Trust Fund	1,293,889	1,324,729	3,560,210	3,203,390	964,573	0	0	0	0	0	0	0	0	0	0
Arkansas Department of Workforce Services	Workforce Investment Act - Adult Program	0	0	0	0	0	6,886,514	7,628,655	7,495,481	5,201,084	5,201,084	0	0	0	0	0
Arkansas Department of Workforce Services	Workforce Investment Act - Dislocated Worker Program	0	0	0	0	0	10,562,657	6,932,440	6,107,676	6,991,316	6,991,316	0	0	0	0	0
Arkansas Department of Workforce Services	Workforce Investment Act - Youth Program	0	0	0	0	0	9,207,986	7,296,185	7,474,517	5,713,950	5,713,950	0	0	0	0	0
Arkansas Economic Development Commission (AEDC)	Existing Worker Training Program	817,057	727,591	839,072	938,862	890,575	0	0	0	0	0	0	0	0	0	0

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Arkansas Economic Development Commission (AEDC)	Industry Training Program (ITP) Customized Training	1,000,000	991,512	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0
Arkansas Science & Technology Authority	Arkansas Manufacturi ng Solutions	257,182	257,182	257,182	257,182	257,182	941,110	941,110	941,110	941,110	1,081,110	615,948	415,718	403,467	750,000	765,986
Arkansas Science & Technology Authority	Arkansas Research Match	292,653	70,000	292,653	292,653	292,653	0	0	0	0	0	0	0	0	0	0
Arkansas Science and Technology Authority	ASSET Initiative (Advancing and Supporting Science, Engineering and Technology)	1,304,460	1,469,737	733,413	852,312	775,037	2,036,750	3,535,082	4,070,487	3,686,880	3,253,624	598,751	382,454	172,067	11,991	14,311
Arkansas Science & Technology Authority	Seed Capital Investment Program	625,000	292,653	735,306	750,000	292,653	0	0	0	0	0	0	0	0	0	0
Arkansas Science & Technology Authority	STEM Works Initiative	0	1,400,000	3,090,000	1,190,000	0	0	1,800,000	970,000	250,000	0	0	107,500	2,330,000	0	0

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Crowley's Ridge Technical Institute	Crowley's Ridge Technical Institute	3,847,838	3,968,091	3,825,646	3,889,480	3,900,787	94,172	94,172	94,172	88,845	85,576	595,833	578,365	610,143	550,000	550,000
Northwest Technical Institute	Business & Industry Training	3,822,353	4,015,339	3,880,450	3,817,608	3,990,757	0	0	0	0	0	989,656	1,223,965	1,308,691	1,175,680	1,350,032
Northwest Technical Institute	Adult Education	369,252	414,216	403,364	542,821	632,745	151,310	190,257	230,367	239,073	269,854	0	0	0	0	0
<b>Totals:</b>		\$76,857,784	\$79,842,475	\$80,929,722	\$80,019,060	\$72,892,637	\$145,405,870	\$145,934,303	\$143,405,932	\$134,407,985	\$133,494,667	\$20,554,200	\$21,650,161	\$23,103,989	\$22,501,677	\$5,180,329

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Arkansas Department of Career Education, Adult Education Division	Adult Education	Adult Education Division Central Office--15 b.P-12, Community Colleges, Colleges/Universities, and Literacy Councils total 700 (500 FT & 200 FT)	0	0	0	0	4,119	1,827	804	3,696	1,574	693	3,917	1,613	661	4,309	1,774	727
Department of Career Education, Career and Technical Education Division	Secondary Technical Centers	0	0	0	0	0	8,963	1,332	0	8,773	1,445	0	8,665	1,398	0	8,933	1,426	0
Dept. of Career Svcs. -Ark. Rehabilitation Services	Vocational Rehabilitative n/Supported Employment	471	317,280	382,929	429,446	469,500	10,370	2,670	2,670	10,936	2,620	2,620	11,673	2,917	2,917	12,400	2,900	2,900
Arkansas Community Correction	Carl D. Perkins Welding Grant	n/a	0	0	0	0	0	0	0	48	48	11	71	67	22	78	78	30
Arkansas Department of Correction	Arkansas Correctional School	88	0	0	0	0	0	942	0	0	877	0	0	665	0	0	530	0
Arkansas Department of Correction	Correctional Industries Program	46	0	0	0	0	393	0	0	417	0	0	423	0	0	423	0	0

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Arkansas Department of Correction	Arkansas Department of Correction Farm Program	58	0	0	0	0	310	0	0	321	0	0	340	0	0	340	0	0
Arkansas Department of Correction	Riverside Vocational Technical School	36	0	0	0	0	1,001	230	0	1,000	246	0	974	167	0	1,000	188	0
Arkansas Department of Correction	Arkansas Department of Correction Work Release Program	156	0	0	0	0	479	0	0	479	0	0	479	0	0	479	0	0
Arkansas Department of Human Services/Division of County Operations	SNAP Employment and Training	N/A	161,490	194,927	196,285	188,000	1,807	1,807	295	3,771	1,886	299	3,759	1,880	261	3,759	1,880	321
Arkansas Department of Workforce Services	Arkansas Department of Career Pathways Initiative	100	5,871,355	10,824,816	6,267,532	8,551,605	9,909	4,608	Data Not Collected	9,354	4,437	Data Not Collected	5,810	4,480	Data Not Collected	4,000	3,000	Data Not Collected

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Arkansas Department of Workforce Services	Trade Adjustment Assistance	24	668,021	744,482	3,168,745	2,321,236	1,252	364	Data Not Available	1,791	318	Data Not Available	1,826	422	Data Not Available	1,448	651	Data Not Available
Arkansas Department of Workforce Services	Department of Workforce Services Training Trust Fund	None.	N/A	N/A	N/A	N/A	1,129	1,129	1,129	3,066	3,066	3,066	29,136	29,136	29,136	3,748	3,748	3,748
Arkansas Department of Workforce Services	Workforce Investment Act - Adult Program	16,58- Combined total of all Funding Streams- Administrative State Level Employees only	N/A	N/A	N/A	N/A	121,421	84,234	793	170,849	156,385	552	194,635	175,841	364	194,635	175,841	328
Arkansas Department of Workforce Services	Workforce Investment Act - Dislocated Worker Program	16,58- Combined total of all Funding Streams (W/A-Adults, Youth, and Dislocated Workers), Administrative State Level Employees only	N/A	N/A	N/A	N/A	1,169	660	533	724	541	572	553	293	311	553	293	215
Arkansas Department of Workforce Services	Workforce Investment Act - Youth Program	16,58- Combined total of all Funding Streams, Administrative State Level Employees only	N/A	N/A	N/A	N/A	2,304	1,106	123	1,500	838	110	1,346	600	71	1,346	600	80
Arkansas Economic Development Commission (AEDC)	Existing Worker Training Program	15	0	0	0	0	10,967	10,967	this program	8,380	8,380	are existing	9,930	9,930	workers at	9,155	9,155	existing companies



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Arkansas Economic Development Commission (AEDC)	Industry Training Program (ITP) Customized Training	15	0	0	0	0	2,276	2,276	n/a	1,829	1,829	n/a	1,871	1,871	n/a	1,600	1,600	n/a
Arkansas Science & Technology Authority	Arkansas Manufacturing Solutions	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas Science & Technology Authority	Arkansas Research Match	2	292,553	70,000	292,553	292,553	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas Science and Technology Authority	ASSET Initiative (Advancing and Supporting Science, Engineering and Technology)	4	211,412	442,645	789,187	692,082	238	118	118	289	99	96	206	84	91	150	61	70
Arkansas Science & Technology Authority	Seed Capital Investment Program	2.5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Arkansas Science & Technology Authority	STEM Works Initiative	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Crowley's Ridge Technical Institute	Crowley's Ridge Technical Institute	56	0	0	0	0	399	176	92	337	157	124	338	184	153	0	0	0
Northwest Technical Institute	Business & Industry Training	51	0	0	0	0	414	298	262	365	263	216	383	276	257	331	248	213
Northwest Technical Institute	Adult Education	8	0	0	0	0	1,898	1,238 N/A	6,819	1,794	1,224 N/A	8,359	1,800	1,194 N/A	34,244	1,700	1,200 N/A	8,632
<b>Totals:</b>		1,830,008	\$7,522,211	\$12,659,799	\$11,143,848	\$12,515,076	180,818	116,032	6,819	229,719	186,233	8,359	278,135	233,018	34,244	250,387	205,173	8,632