

RELEASE PLAN	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	
Contract Execution																										
Project Initiation Meeting																										
INITIATION PHASE																										
Project Charter/SOW																										
ANALYSIS/DESIGN PHASE																										
ArPath/Forms/Reports Requirements																										
Functional Specs																										
Data Conversion Specs																										
Interface Requirements/Design																										
BUILD/CONFIG PHASE																										
ArPath/Forms/Reports Develop																										
CCP Configuration																										
Data Migration																										
Interface Build																										
User Acceptance Testing																										
User Acceptance Sign-Off																										
DEPLOYMENT																										
End-User Training																										
Go Live																										
OPERATIONS																										
Transition to Support Services																										
Project Phase Closure																										

Risks	Assumptions	Assessment Release Scope	POC Release Scope
<ul style="list-style-type: none"> 1) Moving to DHS internal environment - date TBD 2) Business process requirements are evolving per State 3) ArChoices approval/denial may change requirements/scope 	<ul style="list-style-type: none"> 1) DHS (NG) will become trained to create/maintain forms 2) POC forms have minimal customizations and closely represent the paper forms 3) Additional 9 forms to be estimated via Change process once forms are known 4) Timelines assume DAAS POC has higher priority than DD 5) Portal is standard out-of-box implementation 	<p>Data Conversion-MedCompass</p> <ul style="list-style-type: none"> Data Conversion-CIM ArPath 704 Form InterRAI extract <p>Reports:</p> <ul style="list-style-type: none"> Total # of Assessments by Nurse/County/Region/Statewide (4 reports) Total # of Re-Assessments by Nurse/County/Region/Statewide (4 reports) Total # of assessments or reassessments by nurse/county/region/date (1 report) Pending applications by county by program (1 report) Total # of IC clients (1 report) Total # of IC-waiver clients (1 report) Active Participants by county (1 report) Nurse Caseload Summary (1 report) Level of Care (LOC) Report (1 report) / Total # of clients for each LOC outcome CHES Report (1 report) / Total # of approved & denied based on CHES 3+ CPS Report (1 report) / Total # of approved & denied based on CPS 3+ Activities of Daily Living (ADLs) Report (1 report) / Total # of approved & denied based on ADLs Assessment Audit Report (1 report, for OLTC) <p>Offline Synch</p> <ul style="list-style-type: none"> Security Roles Contact Form 	<p>Forms:</p> <ul style="list-style-type: none"> 3330 9503-AAPD 9503-ALF 9503-EC 9511 Freedom of Choice IC-20 9501 9510 9518 9559 ArPath Addendum DHHS-4000 DHS-4006 <p>Self-Directed / Independent Choices</p> <ul style="list-style-type: none"> Workflow to allow for Independent Choices selection Security roles for Independent Choices staff IC Reports, quantity 17 including: <ul style="list-style-type: none"> QA MISMATCH MISSING DATA REPORT PENDING REPORT TO PALCO RESTART REPORT TO PALCO REASSESSMENT REPORT TO PALCO DISENROLLMENT REPORT TO PALCO CHANGE IN BUDGET REPORT TO PALCO MONTHLY MANAGEMENT REPORT COMPLIANCE TRACKING REPORT EXPIRING POC'S REPORT FULL ENROLLMENT REPORT ENROLLMENT SLIM REPORT REASSESSMENT LEAD REPORT PALCO REFERRAL LEAD REPORT PALCO REFERRAL SLIM REPORT PAYMENTS OR UNUSED REPORT BUSINESS OBJECTS COUNSELING REPORT <p>DAAS Reports, quantity 12</p> <ul style="list-style-type: none"> Average Minutes of Assessment Total Copied Assessments LOC Changes Total Diseases ICD Unduplicated Count by Service Unduplicated County by County Total # Outcome Changes after Appeal Total # Outcome Changes after Reconsideration Total # of APS Referrals made by HCBS Total # of OMIG Referrals made by HCBS Total # of LOC Changes from Reconsideration or Appeals 9508 Monthly Report <p>Data Migration for Independent Choices (Access database)</p> <ul style="list-style-type: none"> Interface with ANSWER to receive demographic information Interface with MMIS to receive provider information