

## Arkadelphia Human Development Center

Client Capacity 125

	2016	2015	2014	2013	2012	TOTAL
<b>Budget</b>	\$ 14,787,267	\$ 15,155,680	\$ 15,152,203	\$ 14,191,394	\$ 14,373,385	<b>\$ 73,659,929</b>

Census	114	113	123	118	124
Admissions	4	8	7	3	3
Discharges	3	10	10	10	8

298 Total staff positions  
 232 Current filled positions  
 66 Vacant positions  
 22% Vacancy %

The Arkadelphia Human Development Center opened in October 1968 and is located on approximately 338 acres. The facility currently serves an adult population and offers a primary emphasis on adult enrichment, vocational training and transitional placement for people who wish to move to a community setting. The facility's capacity is one hundred twenty-five (125) and residential options are: 3 male residences that house adults with multiple disabilities, 2 residences each for adult males and adult females who are diagnosed with mental illness/intellectual disabilities and whose conduct has placed them or others in jeopardy in the community and 1 group home for older adult females. Since 2003 the center has partnered with Rainbow of Challenges, a community provider that offers waiver services, to provide housing and job opportunities for people with intellectual disabilities. In 2008, the center also partnered with the Volunteer Council, the City of Arkadelphia, the Department of Environmental Quality, West Central Waste District, Arkadelphia Public Schools and private businesses to create the Clark County Recycling Cooperative. That cooperative operates from the center's campus and provides job opportunities for people living at the center. In 2011, the center entered into a contract with Arkansas Parks and Tourism to create information packets about the State that are used to promote tourism. This provides our clients with training and normalization as they earn money for the work performed. Currently 82 clients are employed with 6 of them working in the community.

There are no known pending capital/equipment costs needed to maintain CMS certification and life safety code.

## Booneville Human Development Center

Client Capacity 138

	2016	2015	2014	2013	2012	TOTAL
Budget	\$ 15,770,030	\$ 15,989,376	\$ 15,989,376	\$ 15,236,978	\$ 14,419,190	\$ 77,404,950

Census	124	120	127	126	133
Admissions	5	5	8	8	18
Discharges	1	12	7	15	23

330 Total staff positions  
 316 Current filled positions  
 14 Vacant positions  
 4% Vacancy %

The Booneville Human Development Center opened in 1973 on the grounds of the Tuberculosis Sanatorium. The campus is located on approximately 1000 acres with 25 buildings used for client/vocational training, dining, recreation, medical services and living areas. Over the past 6 years, the living areas have received new roofs and upgrades to the heating/cooling systems. Remodeling has been done in the living areas to include the dining rooms, day rooms and showers. In August 2015, BHDC opened its first new building since 1964; a recreation building with a half basketball court. BHDC operates its own water treatment and sewer plants. Since 1993 the center has operated the Rugs Project, a pre-vocational program that utilizes scrap materials to weave rugs for sale. The project employs approximately 90% of its clients while the remaining 10% are employed elsewhere. BHDC has two Special Treatment Units (male and female) for individuals with severe behavior issues. BHDC has evolved into a facility which cares for clients who have low to moderate intellectual disabilities with high mental health needs. Currently 94% of the clients have a dual diagnosis of Intellectual Disability and Mental Illness. BHDC has the highest percentage of clients who are categorized as Aggressive/Destructive and Self Injurious of the five HDCs.

There are no known pending capital/equipment costs needed to maintain CMS certification and life safety code.

# Conway Human Development Center

Client Capacity 518

	2016	2015	2014	2013	2012	TOTAL
Budget	\$ 63,616,978	\$ 63,704,720	\$ 63,690,147	\$ 59,967,745	\$ 57,856,351	\$ 308,835,941

Census	466	474	483	483	479
Admissions	2	7	15	18	19
Discharges	1	3	6	6	7

1221 Total staff positions  
 1079 Current filled positions  
 142 Vacant positions  
 12% Vacancy %

The Conway Human Development Center, a residential training facility for people with intellectual disabilities, is located on 409 acres in Conway. The center has delivered quality healthcare services to Arkansans since 1959. CHDC is comprised of 32 residential homes, 68 classrooms/training areas, a gymnasium, chapel, canteen, kitchen, heated therapeutic indoor pool, library, beauty/barber shop, a park with handicap accessible playground/recreational equipment, a fishing pond and a clothing store.

Clients range in age from 10 years to 76 years old. As a substantial number have health conditions which require frequent medical and nursing intervention, on campus medical services are provided which include physician services, dental, radiology, laboratory, and physical/occupational therapy. In addition to significant health issues, approximately 312 individuals residing at CHDC have a dual diagnosis. Most of these individuals have behavior issues, which may include aggressive/destructive or self-injurious behaviors. CHDC also has 41 children receiving Special Education Services. All CHDC clients receive an individualized plan of services from a wide array of disciplines which includes personalized training objectives to promote choice, independence and job skills training. Currently 188 clients are employed with 4 of them working in the community.

There are no known pending capital/equipment costs needed to maintain CMS certification and life safety code.

# Jonesboro Human Development Center

Client Capacity 109

	2016	2015	2014	2013	2012	TOTAL
Budget	\$ 12,364,386	\$ 12,603,419	\$ 12,612,867	\$ 11,791,751	\$ 12,147,563	\$ 61,519,986

Census	106	103	105	111	111	
Admissions	10	28	14	20	33	
Discharges	6	25	21	26	33	

307 Total staff positions  
 264 Current filled positions  
 61 Vacant positions  
 20% Vacancy %

The Jonesboro Human Development Center is located on an approximately 200 acre wooded tract of land in the southern part of Jonesboro. Construction of the facility began in July 1972 and people were first admitted in October 1974. JHDC was initially established as a facility for children but is currently an adult-only program. JHDC provides services to people with intellectual disabilities by designing necessary training and support to assist individuals in developing skills that promote dignity and respect for JHDC residents. Through its focus on assisting people to gain skills that allow for transition to less structured settings, 146 people have successfully transitioned to other settings (often closer to relatives or other natural supports) since 2011. Recognizing that employment is a key factor to self-worth and independence, facility work options are provided for those living at the center. A current long-range goal is to provide employment opportunities to every resident living at the center. Approximately 70% of those receiving services at the center are presently employed. JHDC's physical plant consists of more than 20 buildings, including nine homes, training areas, cafeteria and food service areas, resident employment buildings, a central maintenance plant, a multi-purpose recreational building with an indoor swimming pool and a 3-acre picnic area.

There are no known pending capital/equipment costs needed to maintain CMS certification and life safety code.

## Southeast Arkansas Human Development Center

Client Capacity 100

	2016	2015	2014	2013	2012	TOTAL
Budget	\$ 11,360,064	\$ 12,276,220	\$ 12,300,044	\$ 12,252,406	\$ 11,361,500	\$ 59,550,234

Census	93	92	88	95	96
Admissions	1	10	18	13	9
Discharges	0	9	26	16	10

298 Total staff positions  
 243 Current filled positions  
 55 Vacant positions  
 18.5% Vacancy %

The Southeast Arkansas Human Development Center, a client centered training facility, is located on 179 acres in Warren. It is comprised of 11 residential living units, 5 education buildings, a library and a gymnasium. The center serves a diverse population of up to individuals. Opened in 1978, the center empowers persons ages 18 to 80 by providing programming and active treatment to ensure each individual reaches his or her full potential. Of the clients residing at the center, 37 are employed. In 2010, with the closing of the Alexander Human Development Center, SEAHDC became home to higher functioning persons with complex psychiatric illnesses in addition to varying levels of intellectual disability. These clients exhibit physically aggressive and/or self-injurious behaviors.

Coordination of care among various professionals ensure a wide array of on campus services are available, including 24 hour nursing services, physician services, neurology, podiatry, dental, psychiatric services and dietetic services.

SEAHDC also provides community outreach programs. Through Staff Development, training is provided to daycare facilities, day treatment programs, waiver providers and other service providers on First Aid, CPR and Non-Violent Crisis Prevention and Intervention. In addition, the center provides educational internships for Social Work, Psychology and Nursing in addition to respite services for families with special needs individuals who are experiencing a temporary crisis.

There are no known pending capital/equipment costs needed to maintain CMS certification and life safety code.