

# EXHIBIT F



## Division of Medical Services

P.O. Box 1437, Slot S-401 · Little Rock, AR 72203-1437  
501-682-8292 · Fax 501-682-1197 · TDD 501-682-6789



April 10, 2012

Senator Missy Irvin, Chair  
Senate Committee on Children and Youth

Representative Stephanie Malone, Chair  
House Committee on Aging, Children and Youth

Legislative & Military Affairs  
State Capitol Building  
Little Rock, AR 72201

Dear Senator Irvin and Representative Malone:

Attached are the reports of Medicaid In-State and Out-Of-State Inpatient Psychiatric Placements as required by A.C.A. Section 20-46-105. The report includes data for claims paid in March, 2012, and includes state fiscal year-to-date paid claims data from July, 2011 thru March, 2012.

If you have any questions regarding the attached report, please contact Marilyn Strickland, Chief Operating Officer, at 682-8330.

Sincerely,

A handwritten signature in cursive script that reads "Andrew Allison".

Andrew Allison, PHD  
Director  
Arkansas Department of Human Services  
Division of Medical Services

AA/dw/jm

**Number of Medicaid Recipients  
With In-State and Out-of-State Inpatient Psychiatric Placements**

**Medicaid Totals For Paid Dates 3/01/2012 - 3/31/2012**

**In-state:**

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$6,484,201.99	103	171	274
**Residential Program	\$6,274,881.43	685	1,081	1,766
<b>Monthly In-State Total:</b>	<b>\$12,759,083.42</b>	<b>788</b>	<b>1,252</b>	<b>2,040</b>

	Expenditures	Unduplicated Recipient Count
<b>In-State YTD Total:</b>	<b>\$97,060,091.69</b>	<b>4,541</b>

**Outside Arkansas:**

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
**Residential Program	\$1,772,160.25	60	143	203
Sexual Offender Program	\$26,800.00		4	4
<b>Monthly Outside AR Total:</b>	<b>\$1,798,960.25</b>	<b>60</b>	<b>147</b>	<b>207</b> ***

	Expenditures	Unduplicated Recipient Count
<b>Outside AR YTD Total:</b>	<b>\$18,197,783.93</b>	<b>552</b>

**Number Outside Arkansas within Medicaid's fifty (50) mile trade area:      Monthly: 200**  
**YTD: 544**

**Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area:      Monthly: 7**  
**YTD: 8**

\*This represents recipients for whom only acute inpatient psych claims were billed.

\*\*This represents recipients for whom residential inpatient psych claims were billed, which may include recipients who received both acute and residential services.

\*\*\*Monthly Outside AR Total may include duplicated recipients due to multiple admissions to different Facility Types.