

EXHIBIT K1



Division of Medical Services
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June 10, 2013

Senator Stephanie Flowers, Chair
Senate Committee on Children and Youth

Representative David Meeks, Chair
House Committee on Aging, Children and Youth

Legislative & Military Affairs
State Capitol Building
Little Rock, AR 72201

Dear Senator Flowers and Representative Meeks:

Attached are the reports of Medicaid In-State and Out-Of-State Inpatient Psychiatric Placements as required by A.C.A. Section 20-46-105. The report includes data for claims paid in May, 2013 and includes state fiscal year-to-date paid claims data from July, 2012 to May 31st, 2013.

If you have any questions regarding the attached report, please contact Marilyn Strickland, Chief Operating Officer, at 682-8330.

Sincerely,

A handwritten signature in cursive script that reads "Andrew Allison".

Andrew Allison, PhD
Director

AA/DW/jmoore

**Number of Medicaid Recipients
With In-State and Out-of-State Inpatient Psychiatric Placements**

Medicaid Totals For Paid Dates 12/01/2012 – 12/31/2012

In-state:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$0.00	0	0	0
**Residential Program	\$10,438,169.68	542	894	1,436
Monthly In-State Total:	\$10,438,169.68	542	894	1,436

	Expenditures	Unduplicated Recipient Count
In-State YTD Total:	\$63,472,926.47	3,645

Outside Arkansas:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$116,604.00		1	1
**Residential Program	\$2,218,815.00	63	183	246
Sexual Offender Program	\$8,040.00		1	1
Monthly Outside AR Total:	\$2,343,459.00	63	185	248***

	Expenditures	Unduplicated Recipient Count
Outside AR YTD Total:	\$13,151,166.94	471

Number Outside Arkansas within Medicaid's fifty (50) mile trade area: Monthly: 244

YTD: 465

Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area: Monthly: 3

YTD: 6

*This represents recipients for whom only acute inpatient psych claims were billed.

**This represents recipients for whom residential inpatient psych claims were billed, which may include recipients who received both acute and residential services.

***Monthly Outside AR Total may include duplicated recipients due to multiple admissions to different Facility Types.

**Number of Medicaid Recipients
With In-State and Out-of-State Inpatient Psychiatric Placements**

Medicaid Totals For Paid Dates 01/01/2013 – 01/31/2013

In-state:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$7,774.00	0	1	1
**Residential Program	\$12,252,744.52	546	899	1,445
Monthly In-State Total:	\$12,260,518.52	546	900	1,446

	Expenditures	Unduplicated Recipient Count
In-State YTD Total:	\$75,733,444.99	4,037

Outside Arkansas:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$0.00	0	0	0
**Residential Program	\$2,297,090.00	67	186	253
Sexual Offender Program	\$11,524.00	0	2	2
Monthly Outside AR Total:	\$2,308,614.00	67	188	255***

	Expenditures	Unduplicated Recipient Count
Outside AR YTD Total:	\$15,459,780.94	511

Number Outside Arkansas within Medicaid's fifty (50) mile trade area: Monthly: 249

YTD: 505

Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area: Monthly: 3

YTD: 6

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**Number of Medicaid Recipients
With In-State and Out-of-State Inpatient Psychiatric Placements**

Medicaid Totals For Paid Dates 02/01/2013 – 02/28/2013

In-state:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$0.00	0	0	0
**Residential Program	\$10,534,092.84	558	915	1,473
Monthly In-State Total:	\$10,534,092.84	558	915	1,473

	Expenditures	Unduplicated Recipient Count
In-State YTD Total:	\$86,267,537.83	4,426

Outside Arkansas:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$32,468.00	0	2	2
**Residential Program	\$2,054,388.00	59	173	232
Sexual Offender Program	\$16,616.00	0	2	2
Monthly Outside AR Total:	\$2,103,472.00	59	177	236***

	Expenditures	Unduplicated Recipient Count
Outside AR YTD Total:	\$17,563,252.94	546

Number Outside Arkansas within Medicaid's fifty (50) mile trade area: Monthly: 232

YTD: 540

Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area: Monthly: 2

YTD: 6

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**Number of Medicaid Recipients
With In-State and Out-of-State Inpatient Psychiatric Placements**

Medicaid Totals For Paid Dates 03/01/2013 – 03/31/2013

In-state:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$0.00	0	0	0
**Residential Program	\$10,740,701.15	542	935	1,477
Monthly In-State Total:	\$10,740,701.15	542	935	1,477

	Expenditures	Unduplicated Recipient Count
In-State YTD Total:	\$97,008,238.98	4,804

Outside Arkansas:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$4,410.00	0	1	1
**Residential Program	\$2,005,270.00	61	178	239
Sexual Offender Program	\$15,276.00	0	3	3
Monthly Outside AR Total:	\$2,024,956.00	61	182	243***

	Expenditures	Unduplicated Recipient Count
Outside AR YTD Total:	\$19,588,208.94	580

Number Outside Arkansas within Medicaid's fifty (50) mile trade area: Monthly: 238

YTD: 574

Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area: Monthly: 1

YTD: 6

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**Number of Medicaid Recipients
With In-State and Out-of-State Inpatient Psychiatric Placements**

Medicaid Totals For Paid Dates 04/01/2013 – 04/30/2013

In-state:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$0.00	0	0	0
**Residential Program	\$10,179,879.52	550	935	1,485
Monthly In-State Total:	\$10,179,879.52	550	935	1,485

	Expenditures	Unduplicated Recipient Count
In-State YTD Total:	\$107,188,118.50	5,167

Outside Arkansas:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$14,508.00	0	1	1
**Residential Program	\$1,804,908.19	66	162	228
Sexual Offender Program	\$24,924.00	0	3	3
Monthly Outside AR Total:	\$1,844,340.19	66	166	232***

	Expenditures	Unduplicated Recipient Count
Outside AR YTD Total:	\$21,432,549.13	608

Number Outside Arkansas within Medicaid's fifty (50) mile trade area: Monthly: 230

YTD: 602

Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area: Monthly: 1

YTD: 6

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**Number of Medicaid Recipients
With In-State and Out-of-State Inpatient Psychiatric Placements**

Medicaid Totals For Paid Dates 05/01/2013 – 05/31/2013

In-state:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$5,040.00	1	0	1
**Residential Program	\$12,879,593.71	641	1,007	1,648
Monthly In-State Total:	\$12,884,633.71	642	1,007	1,648

	Expenditures	Unduplicated Recipient Count
In-State YTD Total:	\$120,072,752.21	5,669

Outside Arkansas:

Facility Type	Expenditures	F - Female	M - Male	Total
		Unduplicated Recipient Count	Unduplicated Recipient Count	
*Inpatient Psychiatric Program	\$13,104.00	0	1	1
**Residential Program	\$2,603,400.03	71	179	250
Sexual Offender Program	\$24,120.00	0	3	3
Monthly Outside AR Total:	\$2,640,624.03	71	183	254***

	Expenditures	Unduplicated Recipient Count
Outside AR YTD Total:	\$24,073,173.16	664

Number Outside Arkansas within Medicaid's fifty (50) mile trade area: Monthly: 248

YTD: 658

Number Outside Arkansas beyond Medicaid's fifty (50) mile trade area: Monthly: 1

YTD: 6

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