## I) AGENCY SUMMARY & REVENUE SOURCES

### MISSION

The Board licenses and regulates the activities of qualified acupuncturists and resolves disciplinary matters that are brought before it.

### TOTAL APPROPRIATION

The total appropriation is $11,000 for FY2018.

### FUNDING SOURCES

The budget is funded by cash funds generated from fees collected by the Board.

## II) CHANGE LEVEL REQUESTS (FY2018 CHANGES FROM BASE)

**Operations (Appropriation C13)** - No change level requests.

## III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 0)

<table>
<thead>
<tr>
<th>Total Positions for FY2018:</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Base Level Positions:</td>
<td>0</td>
</tr>
<tr>
<td>Increase/(Decrease):</td>
<td>0</td>
</tr>
</tbody>
</table>

Extra Help Positions FY2018: 0 (Total FY2017 Authorized Extra Help: 0)

## IV) SPECIAL LANGUAGE

None

Revised: April 2017