I. AGENCY SUMMARY & REVENUE SOURCES

MISSION
The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

TOTAL APPROPRIATION
The total appropriation for FY2018 is $27,602,489. Of the total appropriation amount, $12 million is a federal appropriation for grants to cities and counties.

FUNDING SOURCES
Special revenue from a tax on aviation fuels and aviation related products sold in the state, and federal funds.

II) CHANGE LEVEL REQUESTS
No change level requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 5)
Total Authorized Positions FY2018: 5
Total Base Level Positions: 5
Increase/(Decrease) from Base Level: 0
Extra Help Positions FY2018: 0 (Base Level Extra Help: 0)

IV) SPECIAL LANGUAGE
NONE

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