



## Arkansas Department of Higher Education

423 Main Street, STE 400 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Asa Hutchinson  
Governor

Dr. Brett Powell  
Director

March 7, 2016

The Honorable Larry Teague, Chair  
The Honorable Lane Jean, Chair  
Joint Budget Committee  
State Capitol Building  
Little Rock, AR 72201

Dear Senator Teague and Representative Jean:

Please accept this as a formal request to amend various appropriation sections for the following institutions.

### Arkansas State University Mid-South (ASUMS)

To allow the Bureau of Legislative Research (BLR) staff to make technical corrections to the Mid-South Community College Appropriation Bill to reflect a name change to Arkansas State University Mid-South.

### Black River Technical College (BRTC)

The amendments highlighted below are needed to ensure sufficient Cash appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

Cash Appropriation	BRTC/Fund = 2750000/Appropriation = B51		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	15,300,000	0	15,300,000
EXTRA HELP WAGES	1,701,000	0	1,701,000
PERSONAL SERVICES MATCHING	5,949,000	0	5,949,000
OVERTIME	34,020	0	34,020
OPERATING EXPENSES	22,096,800	0	22,096,800
CONFERENCE FEES & TRAVEL	679,860	0	679,860
PROFESSIONAL FEES AND SERVICES	1,701,000	0	1,701,000
CAPITAL OUTLAY	16,538,400	(5,000,000)	11,538,400
CAPITAL IMPROVEMENTS	0	5,000,000	5,000,000
DEBT SERVICE	713,880	0	713,880
FUND TRANSFERS, REFUNDS AND INV	169,920	0	169,920
PROMOTIONAL ITEMS	101,520	0	101,520
<b>TOTAL APPROPRIATION</b>	<b>64,985,400</b>	<b>0</b>	<b>64,985,400</b>

**College of the Ouachitas (CoTO)**

The amendments highlighted below are needed to ensure sufficient Cash appropriations for Extra Help Wages, Operating Expenses & Promotional Items due to expected increases in expenditures in these areas.

Cash Appropriation	CoTO/Fund = 2850000/Appropriation = B62		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	3,000,000	0	3,000,000
EXTRA HELP WAGES	784,123	215,877	1,000,000
PERSONAL SERVICES MATCHING	2,300,000	(500,000)	1,800,000
OVERTIME			
OPERATING EXPENSES	1,200,000	1,600,000	2,800,000
CONFERENCE FEES & TRAVEL	250,000	0	250,000
PROFESSIONAL FEES AND SERVICES	270,486	0	270,486
CAPITAL OUTLAY	2,500,000	0	2,500,000
CAPITAL IMPROVEMENTS	1,100,000	0	1,100,000
DEBT SERVICE			
FUND TRANSFERS, REFUNDS AND INV	200,000	0	200,000
PROMOTIONAL ITEMS		10,000	10,000
<b>TOTAL APPROPRIATION</b>	<b>11,604,609</b>	<b>1,325,877</b>	<b>12,930,486</b>

**National Park College (NPC)**

To allow the Bureau of Legislative Research (BLR) staff to make technical corrections to the National Park Community College Appropriation Bill to reflect a name change to National Park College.

**UA - Arkansas School for Mathematics, Sciences and the Arts (ASMSA)**

The amendments highlighted below are needed to ensure sufficient State Treasury appropriations for Capital projects that are planned for the upcoming fiscal year.

State Treasury Appropriation	ASMSA/Fund = CMS0000/Appropriation = 2FD		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	3,685,000	0	3,685,000
EXTRA HELP WAGES		25,000	25,000
PERSONAL SERVICES MATCHING	1,250,000	0	1,250,000
OVERTIME			
OPERATING EXPENSES	3,864,756	0	3,864,756
CONFERENCE FEES & TRAVEL	150,000	0	150,000
PROFESSIONAL FEES AND SERVICES	0	400,000	400,000
CAPITAL OUTLAY	50,000	0	50,000
CONSTRUCTION		1,500,000	1,500,000
LOANS/REIMBURSEMENTS		475,000	475,000
<b>TOTAL APPROPRIATION</b>	<b>8,999,756</b>	<b>2,400,000</b>	<b>11,399,756</b>

**UA – Criminal Justice Institute (CJI)**

The amendments highlighted below are needed to change the description of the State Treasury appropriation to align with the requested change in special language for Section 15 of the University of Arkansas – System and Various Divisions Appropriation Bill.

<b>State Treasury Appropriation</b>	<b>CJI/Fund = CAA1100/Appropriation = N52</b>		
<b>DESCRIPTION</b>	<b>LEGISLATIVE RECOMMENDATION</b>	<b>Increases/(decreases) in Appropriation</b>	<b>Revised Appropriation</b>
	<b>2016-17</b>	<b>2016-17</b>	<b>2016-17</b>
<b>CJI-CLANDESTINE METHAMPHETAMINE EDUCATION &amp; TRAINING</b>	<b>150,000</b>	<b>(150,000)</b>	<b>0</b>
<b>ILLICIT DRUG EDUCATION &amp; TRAINING</b>		<b>150,000</b>	<b>150,000</b>
<b>TOTAL APPROPRIATION</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>

**University of Arkansas, Fayetteville (UAF)**

The amendments highlighted below are needed to ensure sufficient Cash appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

<b>Cash Appropriation</b>	<b>UAF/Fund = 2000100/Appropriation = B03</b>		
<b>DESCRIPTION</b>	<b>LEGISLATIVE RECOMMENDATION</b>	<b>Increases/(decreases) in Appropriation</b>	<b>Revised Appropriation</b>
	<b>2016-17</b>	<b>2016-17</b>	<b>2016-17</b>
<b>REGULAR SALARIES</b>	<b>190,000,000</b>	<b>0</b>	<b>190,000,000</b>
<b>EXTRA HELP WAGES</b>	<b>22,000,000</b>	<b>0</b>	<b>22,000,000</b>
<b>PERSONAL SERVICES MATCHING</b>	<b>35,000,000</b>	<b>0</b>	<b>35,000,000</b>
<b>OVERTIME</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>OPERATING EXPENSES</b>	<b>250,000,000</b>	<b>(40,000,000)</b>	<b>210,000,000</b>
<b>CONFERENCE FEES &amp; TRAVEL</b>	<b>30,000,000</b>	<b>0</b>	<b>30,000,000</b>
<b>PROFESSIONAL FEES AND SERVICES</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>50,000,000</b>
<b>CAPITAL OUTLAY</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>30,000,000</b>
<b>CAPITAL IMPROVEMENTS</b>	<b>121,000,000</b>	<b>0</b>	<b>121,000,000</b>
<b>DEBT SERVICE</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>FUND TRANSFERS, REFUNDS AND INV</b>	<b>7,537,232</b>	<b>0</b>	<b>7,537,232</b>
<b>PROMOTIONAL ITEMS</b>			
<b>TOTAL APPROPRIATION</b>	<b>704,037,232</b>	<b>0</b>	<b>704,037,232</b>

**University of Arkansas System and Various Divisions**

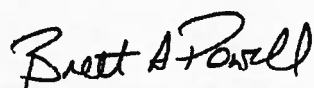
The amendments highlighted below are needed to ensure sufficient Cash appropriations are in the appropriate commitments items by transferring appropriations from one commitment item to another.

Cash Appropriation	UA-SYS & Various Divisions/ Fund = 2000500/Appropriation = C76		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	52,000,000		52,000,000
EXTRA HELP WAGES	10,000,000		10,000,000
PERSONAL SERVICES MATCHING	15,800,000		15,800,000
OVERTIME	1,200,000		1,200,000
OPERATING EXPENSES	85,258,824	(14,100,000)	81,158,824
CONFERENCE FEES & TRAVEL	7,000,000		7,000,000
PROFESSIONAL FEES AND SERVICES	9,000,000	2,600,000	11,600,000
CAPITAL OUTLAY	13,000,000	1,500,000	14,500,000
CAPITAL IMPROVEMENTS	17,850,000	10,000,000	27,850,000
DEBT SERVICE	1,000,000		1,000,000
FUND TRANSFERS, REFUNDS AND INV	200,000		200,000
PROMOTIONAL ITEMS			0
<b>TOTAL APPROPRIATION</b>	<b>222,109,624</b>	<b>0</b>	<b>222,109,624</b>

Cash Appropriation	UA-SYS & Various Divisions - Soils Testing/ Fund = 2000600/Appropriation = B76		
	LEGISLATIVE RECOMMENDATION	Increases/(decreases) in Appropriation	Revised Appropriation
	2016-17	2016-17	2016-17
REGULAR SALARIES	775,000	0	775,000
EXTRA HELP WAGES	85,000	25,000	110,000
PERSONAL SERVICES MATCHING	250,000	0	250,000
OVERTIME			
OPERATING EXPENSES	800,000	(45,000)	755,000
CONFERENCE FEES & TRAVEL	25,000	10,000	35,000
PROFESSIONAL FEES AND SERVICES	20,000	10,000	30,000
CAPITAL OUTLAY	495,000		495,000
CAPITAL IMPROVEMENTS	1,000,000		1,000,000
DEBT SERVICE		0	0
FUND TRANSFERS, REFUNDS AND INV	300,000	0	300,000
PROMOTIONAL ITEMS		0	0
<b>TOTAL APPROPRIATION</b>	<b>3,750,000</b>	<b>0</b>	<b>3,750,000</b>

Thank you for consideration of the above request.

Sincerely,



Brett A. Powell, Ed.D.  
Director