

AERONAUTICS DEPARTMENT (402) - FISCAL YEAR 2011

I. AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Aeronautics Department was created by Act 457 of 1941. The Department formulates and adopts safety regulations and flight rules governing air traffic in the State. It also inspects and licenses airports and provides grants to assist with upgrading of airport facilities and maintenance of safety devices.

TOTAL APPROPRIATION

The total appropriation for Fiscal Year 2011 is \$27,548,649. Of the total appropriation amount, \$12 million is a federal appropriation for grants to cities and counties.

FUNDING SOURCES

The Department operation's appropriation is funded through special revenues from a tax on aviation fuels and aviation related products sold in the state. The Department also receives federal funds.

II) SIGNIFICANT CHANGES OVER FY 2010

- The **Operations** appropriation, funded by Special Revenues, provides a total appropriation of \$15,548,649 with change levels of:
 1. Operating Expenses increased by \$10,000 for printing, rent, fuel, safety equipment, and equipment maintenance.
 2. Professional Fees increased by \$1,000 for the Certified Flight Instructor Course.

III) ADDITIONAL POSITIONS

Total Authorized Positions for FY 2011: 4

Total Authorized Positions for FY 2010: 4

Increase/(Decrease): (0)

IV) SPECIAL LANGUAGE

NONE