

STATE BOARD OF EXAMINERS OF ALCOHOLISM & DRUG ABUSE COUNSELORS (204)
FISCAL YEAR 2016
As Enacted by Act 5 of 2015

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Board was created by Act 1588 of 1999 and 1708 of 2001. The Board is responsible for establishing licensure and certification requirements, defining and promoting the practice of Alcoholism and Drug Abuse Counselors, setting the standards of qualifications, training, and experience for practicing counselors, and to maintain an office.

TOTAL APPROPRIATION

The total appropriation recommended is \$31,966 for FY2016, an increase of \$8,853 over Base Level.

FUNDING SOURCE

This agency's appropriation is cash funded with licensing/renewal fees generated by the board's operations.

II) CHANGE LEVEL REQUESTS

OPERATIONS

The following changes are recommended in the FY2016 appropriation:

Regular Salaries and Personal Services Matching - Increases of \$2,000 and \$153, respectively, for board member stipends.

Operating Expenses - Increase of \$3,000 for increases in board member's travel expenses.

Professional Fees - Increase of \$3,700 for increased duties and hours of Board Administrator and increases in court stenographer and website maintenance fees.

III) ADDITIONAL POSITIONS (Total FY2015 Authorized Positions:0)

Total Authorized Positions for FY2016: 0

Total Base Level Positions: 0

Increase/(Decrease) Over Base Level: 0

Extra Help Positions FY2016: 0

IV) SPECIAL LANGUAGE

NONE