



STATE OF ARKANSAS  
ASA HUTCHINSON  
GOVERNOR

March 10, 2016

Senator Larry Teague, Co-Chair  
Representative Lane Jean, Co-Chair  
Joint Budget Committee  
Arkansas General Assembly  
State Capitol Building  
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to the 2016-2017 Operations Appropriation Bill for the Department of Human Services – Division of Developmental Disabilities Services:

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
(59)	G180C	GRANTS ANALYST	5 4	GRADE C117
(75)	G210C	DHS PROGRAM SPECIALIST	<del>14</del> 12	GRADE C115
(82)	S031C	SKILLED TRADESMAN	24 <del>23</del>	GRADE C115
(91)	E051C	STAFF DEVELOPMENT SPECIALIST	5 4	GRADE C114
MAX. NO. OF EMPLOYEES			<del>2,713</del> 2,708	

Please Amend SECTION 3. APPROPRIATION- OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2016-2017
(01) REGULAR SALARIES	\$79,564,445 \$79,291,519
(03) PERSONAL SERVICES MATCHING	<del>32,860,701</del> 32,760,921
(06) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	<del>30,396,008</del> 30,392,871

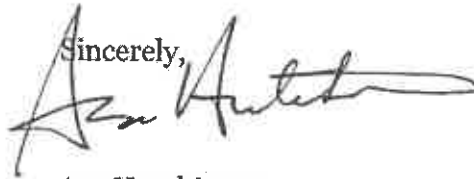
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(B) CONF. & TRAVEL	103,253	99,403
(08) FOSTER GRANDPARENTS STIPENDS		300,000
TOTAL AMOUNT APPROPRIATED	<u>\$164,012,228</u>	<u>163,653,500</u>

This request will allow the Department of Human Services to incorporate changes requested during Fiscal Year 2016 Reallocations of Resources and provide for the transfer for the Foster Grandparents Stipends Program to the Division of Community Service and Nonprofit Support.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:nf