

ARKANSAS COURT OF APPEALS (0018)
FISCAL YEAR 2018
AS ENACTED BY ACT 675 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Arkansas Court of Appeals was established by the General Assembly pursuant to the provisions of Amendment 58 to the Arkansas Constitution. The Court was established to help alleviate the caseload of the Arkansas Supreme Court and is composed of twelve judges.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$4,405,356.

FUNDING SOURCES

The Court of Appeals is funded from the State Central Services Fund.

II) CHANGE LEVEL REQUESTS

OPERATIONS

Appropriation totals \$4,405,356 which is \$160,717 over base for the following line item changes:

Regular Salaries & Match: \$145,717 over base level for salary increases to implement the new pay plan.

Capital Outlay: \$15,000 over base level to restore to FY2017 authorized level.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:49)

Total Positions FY2018:49

Total Base Level Positions:49

Increase/(Decrease)from Base Level:0

Extra Help Positions FY2018:2 (Base Level Extra Help:2)

IV) SPECIAL LANGUAGE

MILEAGE REIMBURSEMENTS: Funds may be used by each judge as reimbursement for mileage expenses. Only judges whose official residence is located outside of Pulaski County are eligible for reimbursement.

April 2017