

**OFFICE OF THE GOVERNOR (0034)
FISCAL YEAR 2018
AS ENACTED BY ACTS 830 & 52**

(I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The executive power of the State of Arkansas is vested with the Governor. The Governor along with other Constitutional Officers serve four year terms.

TOTAL APPROPRIATION

The total appropriation is \$5,874,308 for FY2018. This does not include the Governor's Emergency Proclamations Appropriation of \$500,000 for FY2018.

FUNDING SOURCES

The Governor's Office Operations is funded through the State Central Services Fund.

The Governor's Emergency Proclamation appropriation is payable out of the Miscellaneous Revolving Fund.

II) CHANGE LEVEL REQUESTS

OPERATIONS

Appropriation totals \$5,874,308 which is \$200,000 below base level due to the following line item change levels:

Regular Salaries & Match: Agency did convert employee salaries to new pay plan grades with no increase in salary or match line items.

Operating Expenses: Decreases by \$200,000 to reallocate appropriation to the Governor's Mansion.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017:60)

Total Positions FY2018:60

Total Base Level Positions:60

Increase/(Decrease)from Base Level:0

Extra Help Positions FY2018:7 (Base Level Extra Help:7)

IV) SPECIAL LANGUAGE

***LANGUAGE REVISED* TRANSFER PROVISION:** Allows the transfer of funds between line items in the Operations appropriation with prior review by Legislative Council or Joint Budget Committee. Revised to include Joint Budget Committee.

SALARIES: Allows the Governor's Office to exceed the maximum salary levels by no more than 20% for no more than 1/3 of the authorized positions to recruit and retain well-qualified personnel.

April 2017