

OFFICE OF MEDICAID INSPECTOR GENERAL (035)

FISCAL YEAR 2018

AS Enacted by Act 83 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Office was created by Act 1499 of 2013 to conduct and supervise activities to prevent, detect, and investigate medical assistance program waste, fraud and abuse and to maximize the recovery of improper Medicaid payments.

TOTAL APPROPRIATION

The total appropriations are \$7,475,618 for FY2018, with total increases of \$4,809,776.

FUNDING SOURCES

The Office is funded by general revenue from the Miscellaneous Agencies Fund, transfers and Federal funds.

II) CHANGE LEVEL REQUESTS

State Operations

The recommendation for this appropriation, funded from the Miscellaneous Agencies Fund Account, is for \$1,251,833 in FY2018, with total increases of \$69,093 in the following line items:

- Increases of \$10,913 for Regular Salaries and \$5,316 for Personal Services Matching for the restoration of one currently unbudgeted position
- Extra Help increases of \$3,499
- Operating Expenses increases of \$16,400 to assist in fulfilling state and federal regulatory requirements
- Conference Fees & Travel increases of \$1,300 to assist in fulfilling state and federal regulatory requirements
- Professional Fees increases of \$1,665 to assist in fulfilling state and federal regulatory requirements
- Capital Outlay increases of \$30,000 to allow for equipment purchases that may be needed to fulfill state and federal regulatory requirements

Federal Operations

The recommendation for this appropriation, funded from federal funds, is for \$1,551,720 in FY2018 with total increases of \$68,618 in the following line items:

- Regular Salaries increases of \$10,914 and Personal Services Matching increases of \$5,321 for the restoration of one currently unbudgeted position

- Extra Help increases of \$3,501
- Operating Expenses increase of \$16,400 to assist in fulfilling state and federal regulatory requirements
- Conference Fees & Travel increases of \$1,100 to assist in fulfilling state and federal regulatory requirements
- Professional Fees increases of \$1,382 to assist in fulfilling state and federal regulatory requirements
- Capital Outlay increases of \$30,000 to allow for equipment purchases that may be needed to fulfill state and federal regulatory requirements

***REVISED* Enterprise Fraud Program-Federal**

The recommendation for this appropriation, funded from federal funds, is for an increase of \$3.6 million over the Base Level appropriation of zero. This represents a decrease of \$400,000 from the current \$4 million appropriation for FY2017.

***NEW* Enterprise Fraud Program-State**

The recommendation for this appropriation, funded from the Miscellaneous Agencies Fund Account, is for \$900,000 to pay the state matching portion of the Enterprise Fraud Program.

***NEW* Cash Operations**

The recommendation for this appropriation, funded by a transfer from the Department of Human Services, is \$172,065 in FY2018 for the operations of the Payment Integrity Unit including two (2) pool positions obtained during the interim.

III) ADDITIONAL POSITIONS (Total Authorized Positions FY2017: 38)

Total Authorized Positions FY2018: 39

Total Base Level Positions: 36

Increase(Decrease)from Base Level: 3 - Restoration of one unbudgeted position from the operations appropriation and the continuation of two pool positions (OMIG Operations Manager-C125, Legal Services Specialist-C117) from the cash appropriation obtained during the interim.

Extra Help Positions FY2018: 2 (Base Level Extra Help: 2)

IV) SPECIAL LANGUAGE

NONE