

**UNIVERSITY OF ARKANSAS AT PINE BLUFF (0160)**  
**FISCAL YEAR 2018**  
**AS ENACTED BY ACT 149 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

While the University of Arkansas at Pine Bluff will continue to maintain a special sensitivity to the needs, aspirations, problems, and opportunities of its historic constituents, it shall expand its mission with a high degree of excellence and with a sense of constantly improving quality. To fulfill its mission of service to this heterogeneous student clientele differing academically, socially, racially, ethnically and culturally, UAPB shall develop creative and innovative activities that produce new curricular models in the fields of aesthetics, social and political institutions, and scientific technical development.

The institution is located in Pine Bluff, Arkansas, and is a four year institution of higher education.

**TOTAL APPROPRIATION**

The total appropriation is approximately \$152.9 million in FY2018.

**FUNDING SOURCES**

The appropriation is funded from federal funds, cash funds from tuition/fees and sales, general revenue, and Educational Excellence Trust funds.

**II) CHANGE LEVEL REQUESTS**

**State Operations (Appropriation 616)** - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education and an increase of 2.1% for FY2018-19. The appropriation totals approximately \$28 million in FY2018, and includes the following changes against budgeted:

**Regular Salaries** - Increase of approximately \$1.2 million in FY2018.

**Personal Services Match.** - Increase of \$378,238 in FY2018.

**Operating Expenses** - Decrease of (\$355,142) in FY2018.

**Professional Fees & Services** - Increase of \$9,983 in FY2018.

**Funded Depreciation** - Decrease of (\$563,717) to \$0 in FY2018.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 650)**

Total positions for FY2018: 878

Total Authorized Positions: 870  
Increase/(Decrease): +8 in FY2018.

Extra Help Positions FY2018: 924 (Total FY2017 Authorized Extra Help: 924)

**IV) SPECIAL LANGUAGE**

**Special Allowances:** Allows Board of Trustees, with review of the Arkansas Legislative Council or Joint Budget Committee to employ competent scientists. Authorizes maximum salaries to be exceeded by up to one-half of the Distinguished Professor maximum for research scientists at the Biomedical Research Center.

**Jenkins Center:** Provides support to the Jenkins Center in Pine Bluff, for a University training program, of \$252,558 with proportional revenue reductions.

**Formula Computations-1890 Matching Funds:** 100% Matching funds for the 1890 Research & Extension Programs shall be included in the base in any recommended funding by the Department of Higher Education and the Arkansas Higher Education Coordinating Board.

**Special Allowances:** Authorizes special allowances for housing and other unusual expenses for various Athletic Department employees, to be paid from auxiliary income from athletic event receipts, with no single position receiving more than \$10,000 and with annual reporting to the Joint Legislative Auditing Committee.