

UNIVERSITY OF CENTRAL ARKANSAS (0165)
FISCAL YEAR 2018
AS ENACTED BY ACT 190 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The University of Central Arkansas, a leader in 21st-century higher education, is committed to excellence through the delivery of outstanding undergraduate and graduate education that remains current and responsive to the diverse needs of those it serves. The university's faculty and staff promote the intellectual, professional, social, and personal development of its students through innovations in learning, scholarship, and creative endeavors. Students, faculty, and staff partner to create strong engagement with the local, national, and global communities. The University of Central Arkansas dedicates itself to academic vitality, integrity, and diversity.

The Institution is located in Conway, Arkansas and is a four year institution of higher education.

TOTAL APPROPRIATION

The total appropriation is approximately \$481.2 million for FY2018.

FUNDING SOURCES

The appropriation is funded from cash funds from tuition/fees and sales, federal funds, general revenue, Educational Excellence Trust funds, investment income, and other cash funds.

II) CHANGE LEVEL REQUESTS

State Operations (Appropriation 310) - This appropriation is funded from general revenue and Educational Excellence Trust funds. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education and an increase of 2.1% for FY2018-19. The appropriation totals approximately \$72.4 million for FY2018, and includes the following changes from budgeted:

Regular Salaries - Increase of \$3 million in FY2018.

Extra Help - Increase of approximately \$1.1 million in FY2018.

Personal Services Match. - Increase of approximately \$7.7 million in FY2018.

Operating Expense - Increase of \$2.5 million in FY2018.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 1,707)

Total Positions for FY2018: 2,253
Total Authorized Positions: 2,256
Increase/(Decrease): (-3) in FY2018.

Extra Help Positions FY2018: 1,600 (Total FY2017 Authorized Extra Help: 1,600)

IV) SPECIAL LANGUAGE

***REVISED LANGUAGE* Food Service:** Authorizes the University to operate the food service with contingency positions if the current contract is cancelled after obtaining approval of the Dept. of Higher Education and the Chief Fiscal Officer with prior Legislative Council or Joint Budget Committee review.

Special Allowance: Authorizes special allowances of up to \$10,000 per year for any coach who coaches more than one sport and authorizes additional payments to head coaches from monies generated through contracts with apparel vendors and other products, with annual reporting to the Legislative Joint Auditing Committee.

Membership Authorization: Authorizes the UCA Board of Trustees to enact voluntary payroll deductions for employees using on-campus programs & facilities.

Tuition Reimbursement: The institution's Board of Trustees shall be authorized to reimburse educational expenses of faculty for additional education benefiting the university in meeting accreditation and professional standards in documented critical shortage instructional areas.