

EAST ARKANSAS COMMUNITY COLLEGE (0170)
Fiscal Year 2018
AS ENACTED BY ACT 112 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

This two year institution of higher education is located in Forrest City, Arkansas. The institution states that its mission is to "enhance the quality of life for everyone within the EACC service community by providing opportunities for educational excellence, economic stimulation, and cultural enrichment."

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$34,003,402.

FUNDING SOURCE

The budget is funded from General Revenue, Educational Excellence Trust Funds, and Cash funds from tuition, fees and Federal funds.

II) CHANGE LEVEL REQUESTS (FY2018 CHANGES FROM FY2017 AUTHORIZED)

State Operations (Appropriation 538) - This provides a total appropriation of \$6,603,402 for FY2018 and is funded by General Revenues and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$5,585 for FY2018 from the 2017 Budgeted Level are due to changes in the following line items:

Regular Salaries - an increase of \$84,940.

Operating Expenses - a decrease of \$79,355.

Cash Operations (Appropriation B05) - No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 238)

Total positions for FY2018: 308

Total Authorized Positions: 308

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 249 (Total FY2017 Authorized Extra Help: 249)

IV) SPECIAL LANGUAGE

None

Revised: April 2017