

**PHILLIPS COMMUNITY COLLEGE OF THE UNIV. OF ARKANSAS (0190)**  
**Fiscal Year 2018**  
**AS ENACTED BY ACT 97 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Phillips Community College of the University of Arkansas is located in Helena, Arkansas is a two year institution of higher education. The institution also has off-campus satellite programs in Stuttgart and DeWitt. The institution's website states that through its mission it is "committed to individual, organizational and community development by: providing accessible, affordable education, training and public services; providing high quality educational opportunities; and supporting the economic growth of Eastern Arkansas."

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$56,016,979.

**FUNDING SOURCES**

The budget is funded from General Revenue, Educational Excellence Trust Funds, Work Force 2000 funds, and Cash Funds from tuition, fees and Federal funds.

**II) CHANGE LEVEL REQUESTS**

The recommended appropriation levels for State Operations Appropriations are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education.

**State Operations - Helena (Appropriation 308)** - This provides a total appropriation of \$7,220,769 for FY2018 and is funded by General Revenue and the Educational Excellence Trust Fund. The decrease of \$6,297 is due to changes in the following line item:  
**Operating Expenses** - a decrease of \$6,297 for FY2018.

**State Operations - DeWitt (Appropriation 1BW)** - This provides a total appropriation of \$1,327,257 for FY2018 and is funded by General Revenue and Special Revenues from Work Force 2000 funds. The net increase of \$4,226 from the 2017 Budgeted Level are due to changes in the following line items:

**Regular Salaries** - a decrease of \$11,514.

**Operating Expenses** - an increase of \$15,740.

**State Operations - Stuttgart (Appropriation 413)** - This provides a total appropriation of \$1,838,953 for FY2018 and is funded by General Revenue. The increase of \$7,510 from the 2017 Budgeted Level is due to changes in the following line item:

**Operating Expenses** - an increase of \$7,510.

**Cash Operations - Helena (Appropriation A73)** - This appropriation is funded by tuition, fees, investment income, and cash funds.

There is no change in total appropriation, but there are changes

in the following line items:

**Conference Fees and Travel** - an increase of \$100,000.

**Capital Outlay** - a decrease of \$100,000.

**Cash Operations (Dewitt and Stuttgart Campuses)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 304)**

Total positions for FY2018: 325

Total Authorized Positions: 325

Increase/(Decrease) from FY2017 Authorized: 0

Extra Help Positions FY2018: 900 (Total FY2017 Authorized Extra Help: 900)

**IV) SPECIAL LANGUAGE**

None

Revised: April 2017