

**NORTHWEST ARKANSAS COMMUNITY COLLEGE (0198)**  
**Fiscal Year 2018**  
**AS ENACTED BY ACT 177 OF 2017**

**I) AGENCY SUMMARY & REVENUE SOURCES**

Northwest Arkansas Community College is a two year institution of higher education located in Bentonville, Arkansas. The institution states that its mission is to "serve and strengthen the community through learning for living."

**TOTAL APPROPRIATION**

The total appropriation for FY2018 is \$217,972,422.

**FUNDING SOURCES**

The budget is funded from General Revenue, Educational Excellence Trust Funds, and Cash Funds from tuition, fees and Federal funds.

**II) CHANGE LEVEL REQUESTS (FY2017 CHANGES FROM FY2016 AUTHORIZED)**

**State Operations (Appropriation 313)** - This provides a total appropriation of \$15,341,622 for FY2018 and is funded by General Revenue and the Educational Excellence Trust Fund. The recommended appropriation levels are based on the Arkansas Higher Education Coordinating Board's recommendation which is based on providing institutions 75% of the funding determined necessary under the current funding formula for institutions of higher education. The increase of \$3,652,112 from the 2017 Budgeted Level is due to changes in the following line item:

**Regular Salaries** - an increase of \$3,652,112.

**Child Protection Training Center (Appropriation N33)** - This appropriation totals \$120,800 for FY2018, an increase of \$120,800 over the FY2017 Budgeted Level. The increase is due to changes in the following line item:

**Operating Expenses** - an increase of \$120,800.

**Cash Operations (Appropriation B17)** - No Change Level Requests.

**III) ADDITIONAL POSITIONS (Total FY2017 Budgeted Positions: 901)**

Total positions for FY2018: 1,071

Total Authorized Positions: 1,064

Increase/(Decrease) from FY2017 Authorized: 7

Extra Help Positions FY2018: 360 (Total FY2017 Authorized Extra Help: 360)

**IV) SPECIAL LANGUAGE**

None

Revised: April 2017