

ARKANSAS BURIAL ASSOCIATION BOARD (0215)
FISCAL YEAR 2018
AS ENACTED BY ACT 290 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

The Burial Association Board, established by legislation, regulates and monitors burial associations by issuing certificates, adopting and enforcing rules for the proper operation of the burial associations, conducting audits, and by arbitrating disputes between associations and members.

TOTAL APPROPRIATION

The total appropriation is \$191,390 in FY2018.

FUNDING SOURCES

The appropriation is funded by cash funds from the receipt of fees charged by the Board. The Board also receives a transfer of funds each year of the biennium from the Embalmers and Funeral Directors Board for the payment of administrative duties performed by the Executive Secretary and Administrative Specialist III of the Burial Association Board.

II) CHANGE LEVEL REQUESTS (FY2018 CHANGES FROM BASE)

Operations (Appropriation 84Z) - no change level requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 3)

Total Positions for FY2018: 3

Total Base Level Positions: 3

Increase/(Decrease): 0

Extra Help Positions FY2018: 0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None

Revised: April 2017