

**STATE BOARD OF NURSING (277)**  
**FISCAL YEARS 2018 & 2019**  
**Per ALC Recommendation**

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Board has regulatory authority over registered nurses, licensed practical nurses, licensed psychiatric nurses, advanced practice nursing, certified nurse anesthetists, and licensed nurse midwives.

**TOTAL APPROPRIATION**

The Board's total appropriation is \$3,396,145 for FY2018 and \$3,658,806 for FY2019.

**FUNDING SOURCE**

The budget is composed of special revenues generated from examination fees, licenses and renewals.

**CHANGE LEVEL REQUESTS**

**OPERATIONS APPROPRIATION:**

- Increase in Operations appropriation to add an Extra Help position and extra help salary and match to provide assistance with applications in a timely manner.
- Increase of \$40,428 in FY2018 and \$193,928 in FY2019 for rent, and additional office space and security enhancements.
- Increase in Technology related Operating Expense of \$124,546 in FY2018 and \$142,046 in FY2019 to convert documents to digital and other IT upgrades.
- Increase in Capital Outlay of \$22,000 each year to replace aging data server and scanner.

**BACKGROUND CHECK FEE APPROPRIATION**

- Increase in Operating Expense of \$50,132 each year to process additional background checks as needed.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:29)**

Total Positions for FY2019: 30

Total Positions for FY2018: 29

Total Base Level Positions: 29

Increase/(Decrease): 1 Position added in FY2019 to implement Alternative to Discipline (ATD) Program.

Extra Help Positions FY2018 & FY2019:1 (Total FY2017 Authorized Extra Help:0)

**IV) SPECIAL LANGUAGE**

No Special Language

December 2016