

GOVERNOR'S MANSION COMMISSION (0314)  
FISCAL YEAR 2018  
AS ENACTED BY ACT 899 OF 2017

**I) AGENCY SUMMARY & REVENUE SOURCES**

**MISSION**

The Governor's Mansion Commission is composed of nine members each appointed by the Governor and the Director of Arkansas Heritage serves as an ex officio voting member. The Commission is charged with the responsibility to survey and investigate the condition of the mansion, to prepare and file with the Governor and Legislative Council an annual mansion report, and to solicit and accept gifts, grants, or donations for the Governor's Mansion.

**TOTAL APPROPRIATION**

The total appropriation is \$1,828,434 for FY2018.

**FUNDING SOURCES**

The Commission's operations is funded through the State Central Services Fund.

The Grand Hall Appropriation is funded with cash funds from fees for use of the Grand Hall.

**II) CHANGE LEVEL REQUESTS**

**OPERATIONS**

Appropriation totals \$1,328,434 which is \$200,000 over base level for the following line item change levels:

**Regular Salaries & Match:** Remain at base level but employee salaries were converted to new pay plan grades.

**Governor's Mansion Utilities:** New line item with \$200,000 reallocated from the Governor's Office for utility related items electricity, heating & air etc.)

**Governor's Mansion Annual Maintenance:** New line item totaling \$100,000 with \$99,500 reallocated from Governor's Mansion Operating Expense line item (formerly Mansion Expense) for annual maintenance to the Mansion and \$500 reallocated from Uniform Expenses line item.

**Uniform Allowance:** Deletes line item no longer used and \$500 in appropriation reallocated to Annual Maintenance line item.

**III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions:10)**

Total Positions FY2018:10

Total Base Level Positions:10

Increase/(Decrease)from Base Level:0

Extra Help Positions FY2018:4 (Base Level Extra Help:4)

**IV) SPECIAL LANGUAGE**

**\*LANGUAGE DELETED\* TRANSFER PROVISION:** Allows the Commission to have transfer authority between line items in the Operations Appropriation.

**\*NEW LANGUAGE\* ARKANSAS GOVERNOR'S MANSION - CASH FUND:** Directs the Chief Fiscal Officer to transfer excess funds over \$300,000 at the end of each fiscal year in the Governor's Mansion Cash Fund to the State Central Services Fund to defray state support for the Mansion.