

CAPITOL ZONING DISTRICT COMMISSION (AGENCY 315)
FISCAL YEAR 2018
AS ENACTED BY ACT 35 OF 2017

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The Commission regulates zoning, development, and design within the Capitol Zoning District pursuant to a Master Plan formulated and maintained by the Commission.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$246,204.

FUNDING SOURCE

General revenue.

II) CHANGE LEVEL REQUESTS

No Change Level Requests.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 3)

Total positions for FY 2018: 3

Total Base Level Positions: 3

Increase/(Decrease) from Base Level: 0

Extra Help Positions FY2018: 1 (Base Level Extra Help: 1)

IV) SPECIAL LANGUAGE

NONE.

Revised: April, 2017