

DEPARTMENT OF COMMUNITY CORRECTION (0485)

FISCAL YEAR 201

As Enacted by Act 772 of 2017

I) AGENCY SUMMARY & REVENUE SOURCES:

MISSION

The Department of Community Correction (DCC) is responsible for the administration and operation of residential community correction facilities, adult probation and parole services, and the implementation of nontraditional programs that provide education, substance abuse and mental health treatment.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$125,983,713.

FUNDING SOURCES

Department of Community Correction is funded from general revenues; additional funding is from special revenues received from probation/parole fees; cash funds generated from facility commissaries and coinless telephone program; federal funds in the form of grants and reimbursements; and fund balances.

II) CHANGE LEVEL REQUESTS

State Operations - This appropriation provides for daily operations, medical contract expenditures, drug courts and drug treatment. The appropriation totals \$89,190,955 which is \$672,162 over base level and includes the following changes:

- Professional Fees increases \$172,162 for increased medical contract expenses.
- Capital Outlay increases \$500,000 for equipment needs for agency offices and centers.

Operations - Special Revenue - This appropriation is utilized to support adult probation and parole services as well as special programs primarily for alcohol, drug and mental health treatment. Funding includes fees and sanctions levied by the courts or authorized by the Board of Corrections and paid by offenders. The appropriation totals \$15,332,760 which is \$6,500,000 over base level to provide adequate appropriation for ongoing operational needs.

Federal Programs - This appropriation provides support for several federal grant programs such as, offender substance abuse rehabilitation treatment, drug courts, serious and violent offenders, etc. The appropriation totals \$1,900,352 which is \$1,500,000 over base level to provide additional appropriation in the event grants are awarded in the future.

Residents Services - Cash - This appropriation provides for the operation of the commissaries. Income is generated from the coinless telephone program, sales from commissary supplies and snack foods. The appropriation totals \$3,159,646 which is \$500,000 increase in the Capital Outlay line item to purchase equipment for residential centers.

Best Practices - This appropriation supports programs and services that implement practices that are proved to reduce the risk of having repeat offenders or recidivism. The appropriation increases \$4,000,000 to a total of \$8,000,000 to provide additional appropriation for ongoing operational needs.

Court Accountability Grants - This appropriation allows the Department to fund incentive grants to judicial areas throughout the state for reducing the number of offenders sent to state correctional facilities. The appropriation totals \$1,400,000 which is \$299,319 under base level for the distribution of grant funds to adult and juvenile specialty court programs.

Pay For Success Program - This appropriation allows the Department to enter into agreements with entities such as community-based behavioral health providers or public universities to create a pay-for-success program for incarcerated or supervised individuals. The appropriation is to be continued at the FY2017 authorized level of \$3,000,000 which is \$3 million increase over base level.

Pay For Success Program - Social Innovation Assurance - This a new \$1,000,000 appropriation to provide for services and programs associated with the Pay-For-Success program payable out of the Social Innovation Fund.

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 1,650)

Total Authorized Positions FY2018: 1,455

Total Base Level Positions: 1,453

Increase / (Decrease): 2

Extra Help Positions FY2018: 10 (Base Level Extra Help: 10)

IV) SPECIAL LANGUAGE

- **COMMUNITY CORRECTION PROGRAMS LINE ITEM USES** - Authorizes use of the Community Correction Programs line item with Chief Fiscal Officer of the State, Arkansas Legislative Council or Joint Budget Committee approval to construct new or renovate existing facilities.
- ***LANGUAGE TO BE DELETED* MOTOR VEHICLE PURCHASE PROVISION** - Authorizes the purchase of motor vehicles from the capital outlay line items in Special Revenue & State Operations appropriations.
- **PARKING FEES**- Requires payment from non-general revenue fees total amount appropriated for War Memorial Stadium Commission Parkway Services.
- **TRANSFER PROVISION** - Authorizes transfer from any line items within the State Operations and Operations - Special Revenue appropriations; with prior approval from the CFO, ALC or JBC.
- **REALLOCATION OF RESOURCES** - Provides for two reallocation of resources requests each fiscal year by the Board, within or between each Department of Correction and Department of Community Correction. Requires prior review and approval by the Governor, ALC or JBC and is limited to no more than 5% of the total general revenue and special revenue appropriation, funding, and positions specific to each agency. Prohibits transfers to or from the County Jail Reimbursement Fund.
- **HOLIDAY COMPENSATION** - Authorizes the payment of unused holiday pay of up to 96 hours exceeding a balance in the employees' holiday account of 150 hours; must be processed on or before June 1st each fiscal year with approval by the Chief Fiscal Officer of the State after the Director of DCC has verified that sufficient revenues are available to make such payments.
- **MEDICAL SERVICES CONTINGENCY POSITIONS** - Allows for the use of contingent medical services positions and transfer of appropriation from Professional Fees to Personal Services and Maintenance and Operations if necessary; upon notifying the Chief Fiscal Officer of the State and prior review by ALC or JBC.
- **REGULAR SALARIES CONTINGENT POSITIONS** - Establishes maximum salaries for contingent medical services positions, not to exceed 54 employees; if the agency requests Growth Pool positions during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.
- ***LANGUAGE REVISED* COMMUNITY CORRECTION PROGRAMS LINE ITEM USES** -

Authorizes the Director of DCC to utilize line items for Community Correction Programs for establishment and operation of such DCC residential and nonresidential community correction programs, centers, drug, alcohol and mental health treatments, intensive supervision, restitution and others as may be provided by law; with prior approval of the Governor, Chief Fiscal Officer of the State, ALC and JBC. Adds special language requiring prior approval from the Governor, Chief Fiscal Officer of the State and ALC/JBC on the use of Community Correction programs line item.

- **TRANSFER AUTHORITY FOR UTILITY AND FUEL RATE INCREASE** - Authorizes transfer from any line item in State Operations appropriation to the State Operations operating expense line items in the event of a 10% increase in utility rates and fuel rates with Chief Fiscal Officer of the State approval and a prior report to ALC or JBC;

- **COUNTY JAIL INVOICE SUMMARY** - Requires Department of Community Correction to prepare and post a monthly summary of the county jail reimbursement invoices sent to each county submitted for payment, the amounts paid, and any balances owed, to be posted for no less than three years.

***NEW LANGUAGE* FUNDING TRANSFER** - Authorizes transfer from the Community Correction Revolving Fund and/or the Best Practices Fund in an amount not to exceed one million dollars(\$1,000,000) to the Social Innovation Fund to be used for debt service payments and other costs associated with the issuance of bonds.

***NEW LANGUAGE* MOTOR VEHICLE PURCHASE PROVISION** - Authorizes the agency to purchase motor vehicles from the Capital Outlay line item in both State Operations and Special Revenue appropriations.

***NEW LANGUAGE* PAROLE/PROBATION OFFICERS HIRING** - Requires the agency to submit a quarterly report to ALC or JBC the number of vacant Parole/Probation Officers, Parole/Probation Area Manager, and Parole/Probation Assistant Area Manager positions, as well as the average case load per officer.

Revised: April 2017