

**RIVERSIDE VOCATIONAL TECHNICAL SCHOOL (0582)
FISCAL YEAR 2018
AS ENACTED BY ACT 62 OF 2017**

I) AGENCY SUMMARY & REVENUE SOURCES

MISSION

To provide quality vocational training to all qualified inmates incarcerated within the Arkansas Departments of Correction and Community Corrections. Successful completion of a program will allow the inmate to re-enter society with a marketable skill upon release from prison.

Currently, there are 8 programs offered at the Varner Unit, 5 programs at the Tucker Unit, 4 programs at the McPherson unit for female offenders at Newport, 1 program at the Ouachita River Unit at Malvern, 1 program at the East Arkansas Regional Unit at Brickeys, 1 program at SEAACC in Pine Bluff and 1 program at Randle Williams Unit in Pine Bluff.

Riverside also participates in Co-Operative programs with Arkansas Correctional Industries. Currently, there are 2 Co-Op programs at the Tucker Unit and 2 Co-Op programs at the Wrightsville Unit. Related study programs are available at Tucker and Varner. Short term programs are available at Pine Bluff for women and Texarkana.

TOTAL APPROPRIATION

The total appropriation for FY2018 is \$2,296,614.

FUNDING SOURCE

Funding comes from General Revenue.

II) CHANGE LEVEL REQUESTS

No Change Level Recommendations

III) ADDITIONAL POSITIONS (Total FY2017 Authorized Positions: 36)

Total Authorized Positions FY2018: 36

Total Base Level Positions: 36

Increase / (Decrease) Over FY2017 Base Level: 0

Extra Help Positions FY2018:0 (Total FY2017 Authorized Extra Help: 0)

IV) SPECIAL LANGUAGE

None

Revised: April 2017